

Buget de dezvoltare - CHELTUIELI
la data de 31/12/2019

Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
	1	2	3	4	5	6	7	8-6-7	9	
A	B									
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)	49.02	*	454000	1928470	1928470	1928470	1506068	1506068	8-6-7	705322
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	454000	1928470	1928470	1928470	1506068	1506068	8-6-7	705322
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	454000	1928470	1928470	1928470	1506068	1506068	8-6-7	705322
TITLUL XIII- ACTIVE NEFINANCIARE (cod 71.01 + 71)	71	*	454000	1928470	1928470	1928470	1506068	1506068	8-6-7	705322
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	454000	1928470	1928470	1928470	1506068	1506068	8-6-7	705322
Construc?ii	71.01.01		454000	1928470	1928470	1928470	1506068	1506068	8-6-7	705322
Alte active fixe	71.01.30		454000	1928470	1928470	1928470	1506068	1506068	8-6-7	705322
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	*	144080	144080	144080	144080	89883	89883	8-6-7	89883
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	*	144080	144080	144080	144080	89883	89883	8-6-7	89883
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	144080	144080	144080	144080	89883	89883	8-6-7	89883
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	144080	144080	144080	144080	89883	89883	8-6-7	89883
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71)	71	*	144080	144080	144080	144080	89883	89883	8-6-7	89883
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	144080	144080	144080	144080	89883	89883	8-6-7	89883
Construc?ii	71.01.01		144080	144080	144080	144080	89883	89883	8-6-7	89883
Alte cheltuieli in domeniul invatamantului	65.02.50		144080	144080	144080	144080	89883	89883	8-6-7	89883
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	144080	144080	144080	144080	89883	89883	8-6-7	89883
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	144080	144080	144080	144080	89883	89883	8-6-7	89883
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71)	71	*	144080	144080	144080	144080	89883	89883	8-6-7	89883
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	144080	144080	144080	144080	89883	89883	8-6-7	89883
Construc?ii	71.01.01		144080	144080	144080	144080	89883	89883	8-6-7	89883
Alte cheltuieli in domeniul invatamantului	65.02.50		144080	144080	144080	144080	89883	89883	8-6-7	89883
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	144080	144080	144080	144080	89883	89883	8-6-7	89883
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	144080	144080	144080	144080	89883	89883	8-6-7	89883
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71)	71	*	144080	144080	144080	144080	89883	89883	8-6-7	89883
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	144080	144080	144080	144080	89883	89883	8-6-7	89883
Construc?ii	71.01.01		144080	144080	144080	144080	89883	89883	8-6-7	89883
Alte cheltuieli in domeniul invatamantului	65.02.50		144080	144080	144080	144080	89883	89883	8-6-7	89883
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	144080	144080	144080	144080	89883	89883	8-6-7	89883
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	144080	144080	144080	144080	89883	89883	8-6-7	89883
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71)	71	*	144080	144080	144080	144080	89883	89883	8-6-7	89883
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	144080	144080	144080	144080	89883	89883	8-6-7	89883
Construc?ii	71.01.01		144080	144080	144080	144080	89883	89883	8-6-7	89883
Alte cheltuieli in domeniul invatamantului	65.02.50		144080	144080	144080	144080	89883	89883	8-6-7	89883
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	144080	144080	144080	144080	89883	89883	8-6-7	89883
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	144080	144080	144080	144080	89883	89883	8-6-7	89883
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71)	71	*	144080	144080	144080	144080	89883	89883	8-6-7	89883
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	144080	144080	144080	144080	89883	89883	8-6-7	89883
Construc?ii	71.01.01		144080	144080	144080	144080	89883	89883	8-6-7	89883
Alte cheltuieli in domeniul invatamantului	65.02.50		144080	144080	144080	144080	89883	89883	8-6-7	89883
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	144080	144080	144080	144080	89883	89883	8-6-7	89883
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	144080	144080	144080	144080	89883	89883	8-6-7	89883
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71)	71	*	144080	144080	144080	144080	89883	89883	8-6-7	89883
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	144080	144080	144080	144080	89883	89883	8-6-7	89883
Construc?ii	71.01.01		144080	144080	144080	144080	89883	89883	8-6-7	89883
Alte cheltuieli in domeniul invatamantului	65.02.50		144080	144080	144080	144080	89883	89883	8-6-7	89883
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	144080	144080	144080	144080	89883	89883	8-6-7	89883
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	144080	144080	144080	144080	89883	89883	8-6-7	89883
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71)	71	*	144080	144080	144080	144080	89883	89883	8-6-7	89883
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	144080	144080	144080	144080	89883	89883	8-6-7	89883
Construc?ii	71.01.01		144080	144080	144080	144080	89883	89883	8-6-7	89883
Alte active fixe	71.01.30		144080	144080	144080	144080	89883	89883	8-6-7	89883
Partea a IV-a SERVICIILE PUBLICE (cod 60.02+61.02+62.02+63.02+64.02+65.02+66.02+67.02+68.02+69.02+70.02)	69.02	*	454000	1784390	1784390	1784390	1416185	1416185	8-6-7	615439
Locuine, servicii de dezvoltare publică (cod 60.02.03+60.02.05 la 70.02.07+70.02.50)	70.02	*	454000	1784390	1784390	1784390	1416185	1416185	8-6-7	615439
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	454000	1784390	1784390	1784390	1416185	1416185	8-6-7	615439
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	454000	1784390	1784390	1784390	1416185	1416185	8-6-7	615439
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71)	71	*	454000	1784390	1784390	1784390	1416185	1416185	8-6-7	615439
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	454000	1784390	1784390	1784390	1416185	1416185	8-6-7	615439
Construc?ii	71.01.01		454000	1784390	1784390	1784390	1416185	1416185	8-6-7	615439
Alte active fixe	71.01.30		454000	1784390	1784390	1784390	1416185	1416185	8-6-7	615439

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		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Alte servicii in domeniile locuinzelor, serviciilor si dezvoltarii comunale	70.02.50			454000	1784390	1784390	1416185	1416185	1416185	615439
TOTAL CHELTUIELI (cod01+70+79+85)	00	*		454000	1784390	1784390	1416185	1416185	1416185	615439
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*		454000	1784390	1784390	1416185	1416185	1416185	615439
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*		454000	1784390	1784390	1416185	1416185	1416185	615439
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*		454000	1784390	1784390	1416185	1416185	1416185	615439
Construcții	71.01.01									615439
Alte active fixe	71.01.30			454000	1784390	1784390	1416185	1416185	1416185	
VII. REZERVE, EXCEDENT / DEFICIT	96.02			-376000	-376000			-77672		
DEFICIT	99.02			376000	376000			77672		

Inspector,
Buzau

