

Buget de dezvoltare  
Februarie / 2020

(mii lei)

| Denumire indicator                                       | Cod      | Total AN | Stingere<br>pl. restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2021 | 2022 | 2023 |
|--|----------|----------|--------------------------|---------|----------|-----------|----------|------|------|------|
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+48.02) | 00.01    | 175.00   | *                        | 175.00  | 133.00   |           | 42.00    |      |      |      |
| I. VENITURI CURENTE (cod 00.03+00.12)                    | 00.02    | 175.00   | *                        | 175.00  | 133.00   |           | 42.00    |      |      |      |
| C. VENITURI NEFISCALE (cod 00.13+00.14)                  | 00.12    | 175.00   | *                        | 175.00  | 133.00   |           | 42.00    |      |      |      |
| CZ. VANZARI DE BUNURI SI SERVICII (cod                   | 00.14    | 175.00   | *                        | 175.00  | 133.00   |           | 42.00    |      |      |      |
| Transferuri voluntare, altele decat subventiile (cod     | 37.02    | 175.00   | *                        | 175.00  | 133.00   |           | 42.00    |      |      |      |
| Varsaminte din sectiunea de functionare                  | 37.02.04 | 175.00   |                          | 175.00  | 133.00   |           | 42.00    |      |      |      |

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|---|----------|----------|--------------------------|---------|----------|-----------|----------|-------|------|------|
| TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)                        | 49.02    | *        | 827.00                   | 652.00  | 133.00   |           |          | 42.00 |      |      |
| TOTAL CHELTUIELI (cod01+70+79+85)   | 00       | *        | 827.00                   | 652.00  | 133.00   |           |          | 42.00 |      |      |
| CHELTUIELI DE CAPITAL (cod 71+72+75)  | 70       | *        | 827.00                   | 652.00  | 133.00   |           |          | 42.00 |      |      |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.                            | 71       | *        | 827.00                   | 652.00  | 133.00   |           |          | 42.00 |      |      |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                             | 71.01    | *        | 827.00                   | 652.00  | 133.00   |           |          | 42.00 |      |      |
| Construc?ii   | 71.01.01 |          | 827.00                   | 652.00  | 133.00   |           |          | 42.00 |      |      |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,                     | 69.02    | *        | 827.00                   | 652.00  | 133.00   |           |          | 42.00 |      |      |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la          | 70.02    | *        | 827.00                   | 652.00  | 133.00   |           |          | 42.00 |      |      |
| TOTAL CHELTUIELI (cod01+70+79+85)   | 00       | *        | 827.00                   | 652.00  | 133.00   |           |          | 42.00 |      |      |
| CHELTUIELI DE CAPITAL (cod 71+72+75)  | 70       | *        | 827.00                   | 652.00  | 133.00   |           |          | 42.00 |      |      |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.                            | 71       | *        | 827.00                   | 652.00  | 133.00   |           |          | 42.00 |      |      |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                             | 71.01    | *        | 827.00                   | 652.00  | 133.00   |           |          | 42.00 |      |      |
| Construc?ii   | 71.01.01 |          | 827.00                   | 652.00  | 133.00   |           |          | 42.00 |      |      |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50 |          | 827.00                   | 652.00  | 133.00   |           |          | 42.00 |      |      |
| TOTAL CHELTUIELI (cod01+70+79+85)   | 00       | *        | 827.00                   | 652.00  | 133.00   |           |          | 42.00 |      |      |
| CHELTUIELI DE CAPITAL (cod 71+72+75)  | 70       | *        | 827.00                   | 652.00  | 133.00   |           |          | 42.00 |      |      |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.                            | 71       | *        | 827.00                   | 652.00  | 133.00   |           |          | 42.00 |      |      |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                             | 71.01    | *        | 827.00                   | 652.00  | 133.00   |           |          | 42.00 |      |      |
| Construc?ii   | 71.01.01 |          | 827.00                   | 652.00  | 133.00   |           |          | 42.00 |      |      |
| VII. REZERVE, EXCEDENT / DEFICIT  | 96.02    |          | -652.00                  |         |          |           |          |       |      |      |
| DEFICIT   | 99.02    |          | 652.00                   |         |          |           |          |       |      |      |

Primar



Inspector,  
Găeșny