

Buget din activit. finantate integral din venituri proprii - CHELTUIELI
la data de 30/06/2019

| Denumire indicator | Cod | Credite angaj. | | | Credite bugetare | | Angajam. bugetare | Angajam. legale | Plati efectuate | Angajam. legale de platit | Cheltuieli efective |
|---|-------------|----------------|---|--------|------------------|--------|-------------------|-----------------|-----------------|---------------------------|---------------------|
| | | fin. | | anuale | trimestriale | | | | | | |
| | | 1 | 2 | | | 3 | | | | | |
| A | B | | | | | | | | | | |
| TOTAL CHELTUIELI (cod 50.10+59.10+64.10+69.10+79.10) | 49.10 | * | | 53000 | 53000 | 53000 | 53000 | | | | |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | | 53000 | 53000 | 53000 | 53000 | | | | |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | | 53000 | 53000 | 53000 | 53000 | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71) | 71 | * | | 53000 | 53000 | 53000 | 53000 | | | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | | 53000 | 53000 | 53000 | 53000 | | | | |
| Alte active fixe | 71.01.30 | | | 53000 | 53000 | 53000 | 53000 | | | | |
| Partea a V-a ACTIVITILE ECONOMICE (cod 80.10+83.10+84.10+87.10) | 79.10 | * | | 53000 | 53000 | 53000 | 53000 | | | | |
| Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30) | 83.10 | * | | 53000 | 53000 | 53000 | 53000 | | | | |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | | 53000 | 53000 | 53000 | 53000 | | | | |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | | 53000 | 53000 | 53000 | 53000 | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71) | 71 | * | | 53000 | 53000 | 53000 | 53000 | | | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | | 53000 | 53000 | 53000 | 53000 | | | | |
| Alte active fixe | 71.01.30 | | | 53000 | 53000 | 53000 | 53000 | | | | |
| Agricultura (cod 83.10.03.07+83.10.03.30) | 83.10.03 | * | | 53000 | 53000 | 53000 | 53000 | | | | |
| Alte cheltuieli in domeniul agriculturii | 83.10.03.30 | | | 53000 | 53000 | 53000 | 53000 | | | | |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | | 53000 | 53000 | 53000 | 53000 | | | | |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | | 53000 | 53000 | 53000 | 53000 | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71) | 71 | * | | 53000 | 53000 | 53000 | 53000 | | | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | | 53000 | 53000 | 53000 | 53000 | | | | |
| Alte active fixe | 71.01.30 | | | 53000 | 53000 | 53000 | 53000 | | | | |
| VII REZERVA, EXCEDENT / DEFICIT | 96.10 | | | -53000 | -53000 | -53000 | -53000 | | | | |
| DEFICIT(COD 49.10-00.01) | 99.10 | | | 53000 | 53000 | 53000 | 53000 | | | | |



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Inspector,
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