

Buget de dezvoltare
Octombrie / 2016

(mil lei)

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)	49.02	*	415.00	100.00	100.00	100.00	115.00			
TOTAL CHELTUIELI (cod01+70+79)	00	*	415.00	100.00	100.00	100.00	115.00			
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	415.00	100.00	100.00	100.00	115.00			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	415.00	100.00	100.00	100.00	115.00			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	415.00	100.00	100.00	100.00	115.00			
Alte active fixe	71.01.30		415.00	100.00	100.00	100.00	115.00			
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,	69.02	*	415.00	100.00	100.00	100.00	115.00			
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la	70.02	*	415.00	100.00	100.00	100.00	115.00			
TOTAL CHELTUIELI (cod01+70+79)	00	*	415.00	100.00	100.00	100.00	115.00			
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	415.00	100.00	100.00	100.00	115.00			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	415.00	100.00	100.00	100.00	115.00			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	415.00	100.00	100.00	100.00	115.00			
Alte active fixe	71.01.30		415.00	100.00	100.00	100.00	115.00			
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50		415.00	100.00	100.00	100.00	115.00			
TOTAL CHELTUIELI (cod01+70+79)	00	*	415.00	100.00	100.00	100.00	115.00			
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	415.00	100.00	100.00	100.00	115.00			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	415.00	100.00	100.00	100.00	115.00			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	415.00	100.00	100.00	100.00	115.00			
Alte active fixe	71.01.30		415.00	100.00	100.00	100.00	115.00			
VII. REZERVE, EXCEDENT / DEFICIT	96.02		-415.00	-100.00	-100.00	-100.00	-115.00			
DEFICIT	99.02		415.00	100.00	100.00	100.00	115.00			



