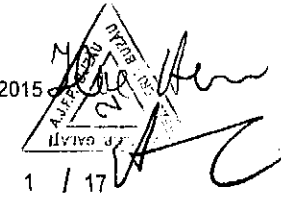


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(mii lei)

| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2016 | 2017 | 2018 |
|---|-------------|----------|--------------------------|---------|----------|-----------|----------|---------|---------|---------|
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02) | 00.01 | * | 3402.85 | 1239.66 | 1076.32 | 602.50 | 484.37 | 2735.37 | 2670.37 | 2695.37 |
| VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16) | 48.02 | * | 637.48 | 248.00 | 200.98 | 139.50 | 49.00 | 501.00 | 501.00 | 501.00 |
| I. VENITURI CURENTE (cod 00.03+00.12) | 00.02 | * | 2765.85 | 891.00 | 787.98 | 602.50 | 484.37 | 2735.37 | 2670.37 | 2695.37 |
| A. VENITURI FISCALE (cod 00.04+06.02+00.09+00.10+00.11) | 00.03 | * | 2743.37 | 880.00 | 782.00 | 597.00 | 484.37 | 2735.37 | 2670.37 | 2695.37 |
| A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod | 00.04 | * | 502.00 | 183.00 | 153.00 | 117.00 | 49.00 | 501.00 | 501.00 | 501.00 |
| A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE | 00.06 | * | 502.00 | 183.00 | 153.00 | 117.00 | 49.00 | 501.00 | 501.00 | 501.00 |
| Impozit pe venit (cod 03.02.18) | 03.02 | * | 1.00 | | 1.00 | | | | | |
| Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul | 03.02.18 | | 1.00 | | 1.00 | | | | | |
| Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04) | 04.02 | * | 501.00 | 183.00 | 152.00 | 117.00 | 49.00 | 501.00 | 501.00 | 501.00 |
| Cote defalcate din impozitul pe venit | 04.02.01 | | 82.00 | 21.00 | 21.00 | 21.00 | 19.00 | 82.00 | 82.00 | 82.00 |
| Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea | 04.02.04 | | 419.00 | 162.00 | 131.00 | 96.00 | 30.00 | 419.00 | 419.00 | 419.00 |
| A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02) | 00.09 | * | 79.00 | 36.00 | 30.00 | 13.00 | | | | |
| Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50) | 07.02 | * | 79.00 | 36.00 | 30.00 | 13.00 | | | | |
| Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02) | 07.02.01 | * | 20.00 | 10.00 | 5.00 | 5.00 | | | | |
| Impozit pe cladiri de la persoane fizice *) | 07.02.01.01 | | 19.00 | 10.00 | 5.00 | 4.00 | | | | |
| Impozit si taxa pe cladiri de la persoane juridice *) | 07.02.01.02 | | 1.00 | | | 1.00 | | | | |
| Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03) | 07.02.02 | * | 59.00 | 26.00 | 25.00 | 8.00 | | | | |
| Impozit pe terenuri de la persoane fizice *) | 07.02.02.01 | | 34.00 | 15.00 | 15.00 | 4.00 | | | | |
| Impozit si taxa pe teren de la persoane juridice *) | 07.02.02.02 | | 1.00 | 1.00 | | | | | | |
| Impozitul pe terenul din extravilan *) | 07.02.02.03 | | 24.00 | 10.00 | 10.00 | 4.00 | | | | |
| A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod | 00.10 | * | 2156.37 | 659.00 | 597.00 | 465.00 | 435.37 | 2234.37 | 2169.37 | 2194.37 |
| Sume defalcate din TVA (cod 11.02.01 la 11.02.07) | 11.02 | * | 2128.37 | 643.00 | 587.00 | 463.00 | 435.37 | 2234.37 | 2169.37 | 2194.37 |
| Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor | 11.02.02 | | 1193.00 | 367.00 | 311.00 | 274.00 | 241.00 | | | |
| Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale | 11.02.06 | | 935.37 | 276.00 | 276.00 | 189.00 | 194.37 | 935.37 | 935.37 | 935.37 |
| Faxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe | 16.02 | * | 28.00 | 16.00 | 10.00 | 2.00 | | | | |
| Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02) | 16.02.02 | * | 28.00 | 16.00 | 10.00 | 2.00 | | | | |
| Impozit pe mijloacele de transport detinute de persoane fizice *) | 16.02.02.01 | | 27.00 | 15.00 | 10.00 | 2.00 | | | | |

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|---|--------------|----------|--------------------------|---------------|---------------|-------------|----------|------|------|------|
| Impozit pe mijloacele de transport detinute de persoane juridice *) | 16.02.02.02 | 1.00 | | 1.00 | | | | | | |
| AG. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02) | 00.11 | * | 6.00 | 2.00 | 2.00 | 2.00 | | | | |
| Alte impozite si taxe fiscale (cod 18.02.50) | 18.02 | * | 6.00 | 2.00 | 2.00 | 2.00 | | | | |
| Alte impozite si taxe | 18.02.50 | | 6.00 | 2.00 | 2.00 | 2.00 | | | | |
| C. VENITURI NEFISCALE (cod 00.13+00.14) | 00.12 | * | 22.48 | 11.00 | 5.98 | 5.50 | | | | |
| C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02) | 00.13 | * | 2.00 | 1.00 | 0.50 | 0.50 | | | | |
| Venituri din proprietate (cod 30.02.01+30.02.03+30.02.05+30.02.08+30.02.50) | 30.02 | * | 2.00 | 1.00 | 0.50 | 0.50 | | | | |
| Venituri din concesiuni si inchirieri | 30.02.05 | * | 2.00 | 1.00 | 0.50 | 0.50 | | | | |
| Alte venituri din concesiuni si inchirieri de catre institutiile publice | 30.02.05.30 | | 2.00 | 1.00 | 0.50 | 0.50 | | | | |
| C2. VANZARI DE BUNURI SI SERVICII (cod | 00.14 | * | 20.48 | 10.00 | 5.48 | 5.00 | | | | |
| Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50) | 35.02 | * | 20.48 | 10.00 | 5.48 | 5.00 | | | | |
| Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale | 35.02.01 | * | 20.48 | 10.00 | 5.48 | 5.00 | | | | |
| Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate | 35.02.01.02 | | 20.48 | 10.00 | 5.48 | 5.00 | | | | |
| Varsaminte din sectiunea de functionare pt finantarea sectiunii de dezv. a bug local | 37.02.03 | | -258.00 | -195.00 | -63.00 | | | | | |
| Varsaminte din sectiunea de functionare | 37.02.04 | | 258.00 | 195.00 | 63.00 | | | | | |
| Sume primite de la UE in contul platilor efectuate (cod 45.02.01 la 45.02.05 | 45.02 | * | 637.00 | 348.66 | 288.34 | | | | | |
| Fondul European de Pescuit | 45.02.05 | * | 637.00 | 348.66 | 288.34 | | | | | |
| Sume primite in contul platilor efectuate in anii anteriori | 45.02.05.02 | | 444.00 | 234.66 | 209.34 | | | | | |
| Prefinantare | 45.02.05.03 | | 193.00 | 114.00 | 79.00 | | | | | |

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|---|--------------|----------|--------------------------|----------------|----------------|---------------|---------------|----------------|----------------|----------------|
| TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02) | 49.02 | * | 3402.85 | 1239.66 | 1076.32 | 602.50 | 484.37 | 2735.37 | 2670.37 | 2695.37 |
| TOTAL CHELTUIELI (cod 01+70+79) | 00 | * | 3402.85 | 1239.66 | 1076.32 | 602.50 | 484.37 | 2735.37 | 2670.37 | 2695.37 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5) | 01 | * | 3144.85 | 1044.66 | 1013.32 | 602.50 | 484.37 | 2735.37 | 2670.37 | 2695.37 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1) | 10 | * | 1486.00 | 457.26 | 447.62 | 352.73 | 228.39 | 1452.00 | 1387.00 | 1412.00 |
| Cheltuieli salariale in bani (cod 10.01.01 la 10) | 10.01 | * | 1190.97 | 369.90 | 360.46 | 283.92 | 176.69 | 1142.38 | 1077.38 | 1102.38 |
| Salarii de baza | 10.01.01 | | 1085.37 | 333.20 | 324.26 | 260.22 | 167.69 | 1027.88 | 962.88 | 987.88 |
| Alte sporuri | 10.01.06 | | 30.00 | 10.50 | 10.50 | 5.00 | 4.00 | 30.00 | 30.00 | 30.00 |
| Fond aferent platii cu ora | 10.01.11 | | 49.50 | 17.50 | 17.00 | 10.00 | 5.00 | 49.50 | 49.50 | 49.50 |
| Indemnizatii platite unor persoane din afara un | 10.01.12 | | 26.10 | 8.70 | 8.70 | 8.70 | | 35.00 | 35.00 | 35.00 |
| Contributii (cod 10.03.01 la 10.03.07) | 10.03 | * | 295.03 | 87.36 | 87.16 | 68.81 | 51.70 | 309.62 | 309.62 | 309.62 |
| Contributii de asigurari sociale de stat | 10.03.01 | | 212.15 | 62.12 | 62.58 | 49.69 | 37.76 | 219.00 | 219.00 | 219.00 |
| Contributii de asigurari de somaj | 10.03.02 | | 6.15 | 1.86 | 1.80 | 1.41 | 1.08 | 8.50 | 8.50 | 8.50 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | | 64.58 | 19.67 | 19.18 | 14.86 | 10.87 | 67.00 | 67.00 | 67.00 |
| Contributii de asigurari pentru accidente de mu | 10.03.04 | | 2.00 | 0.60 | 0.59 | 0.47 | 0.34 | 3.62 | 3.62 | 3.62 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | | 10.15 | 3.11 | 3.01 | 2.38 | 1.65 | 11.50 | 11.50 | 11.50 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06) | 20 | * | 925.75 | 220.74 | 259.96 | 230.92 | 214.13 | 1259.37 | 1259.37 | 1259.37 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 656.25 | 174.24 | 173.16 | 136.60 | 172.25 | 989.37 | 989.37 | 989.37 |
| Furnituri de birou | 20.01.01 | | 27.80 | 7.30 | 7.50 | 7.50 | 5.50 | 27.00 | 27.00 | 27.00 |
| Materiale pentru curatenie | 20.01.02 | | 28.80 | 3.30 | 6.50 | 9.50 | 9.50 | 30.00 | 30.00 | 30.00 |
| Incalzit, iluminat si forta motrica | 20.01.03 | | 46.20 | 14.00 | 12.20 | 11.00 | 9.00 | 48.00 | 48.00 | 48.00 |
| Apa, canal si salubritate | 20.01.04 | | 8.00 | 2.00 | 2.00 | 2.00 | 2.00 | 8.00 | 8.00 | 8.00 |
| Carburanti su lubrifianti | 20.01.05 | | 19.00 | 5.00 | 5.00 | 4.00 | 5.00 | 19.00 | 19.00 | 19.00 |
| Piese de schimb | 20.01.06 | | 8.00 | 2.00 | 2.00 | 2.00 | 2.00 | 8.00 | 8.00 | 8.00 |
| Transport | 20.01.07 | | 10.00 | 1.00 | 2.00 | 1.00 | 6.00 | 10.00 | 10.00 | 10.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 23.30 | 5.30 | 4.80 | 7.10 | 6.10 | 24.00 | 24.00 | 24.00 |
| Materiale si prestari de servicii cu caracter l | 20.01.09 | | 35.30 | 1.30 | 3.50 | 5.00 | 25.50 | 36.00 | 36.00 | 36.00 |
| Alte bunuri si servicii pentru Ontretinere si l | 20.01.30 | | 449.85 | 133.04 | 127.66 | 87.50 | 101.65 | 779.37 | 779.37 | 779.37 |

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|---|--------------|----------|--------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Reparatii curente | 20.02 | 172.00 | | 20.00 | 60.00 | 73.12 | 18.88 | 170.00 | 170.00 | 170.00 |
| Hrana (cod 20.03.01+20.03.02) | 20.03 | * | 20.00 | 5.00 | 6.30 | 1.20 | 7.50 | 20.00 | 20.00 | 20.00 |
| Hrana pentru oameni | 20.03.01 | | 20.00 | 5.00 | 6.30 | 1.20 | 7.50 | 20.00 | 20.00 | 20.00 |
| Bunuri de natura obiectelor de inventar (cod 20.0) | 20.05 | * | 25.00 | 7.00 | 6.00 | 5.00 | 7.00 | 27.00 | 27.00 | 27.00 |
| Alte obiecte de inventar | 20.05.30 | | 25.00 | 7.00 | 6.00 | 5.00 | 7.00 | 27.00 | 27.00 | 27.00 |
| Deplasari, detasari, transferari (cod 20.06.01+20) | 20.06 | * | 21.50 | 6.50 | 6.50 | 4.00 | 4.50 | 22.00 | 22.00 | 22.00 |
| Deplasari interne, detașari, transferari | 20.06.01 | | 21.50 | 6.50 | 6.50 | 4.00 | 4.50 | 22.00 | 22.00 | 22.00 |
| Carti, publicatii si materiale documentare | 20.11 | | 4.00 | | | 4.00 | | 4.00 | 4.00 | 4.00 |
| Pregatire profesionala | 20.13 | | 20.00 | 6.00 | 6.00 | 5.00 | 3.00 | 20.00 | 20.00 | 20.00 |
| Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2) | 20.30 | * | 7.00 | 2.00 | 2.00 | 2.00 | 1.00 | 7.00 | 7.00 | 7.00 |
| Reclama si publicitate | 20.30.01 | | 7.00 | 2.00 | 2.00 | 2.00 | 1.00 | 7.00 | 7.00 | 7.00 |
| TITLUL VIII Proiecte cu finantare din Fonduri exte | 56 | * | 637.00 | 348.66 | 288.34 | | | | | |
| Programe din Fondul European de Dezvoltare Regionala | 56.01 | * | 291.00 | 291.00 | | | | | | |
| Finantarea Uniunii Europene | 56.01.02 | | 177.00 | 177.00 | | | | | | |
| Cheltuieli neeligibile | 56.01.03 | | 114.00 | 114.00 | | | | | | |
| Programe din Fondul European Agricol de Dezvoltare | 56.04 | * | 346.00 | 57.66 | 288.34 | | | | | |
| Finantarea Uniunii Europene | 56.04.02 | | 267.00 | 57.66 | 209.34 | | | | | |
| Cheltuieli neeligibile | 56.04.03 | | 79.00 | | 79.00 | | | | | |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 96.10 | 18.00 | 17.40 | 18.85 | 41.85 | 24.00 | 24.00 | 24.00 |
| Ajutoare sociale (cod 57.02.01+57.02.02) | 57.02 | * | 96.10 | 18.00 | 17.40 | 18.85 | 41.85 | 24.00 | 24.00 | 24.00 |
| Ajutoare sociale in numerar | 57.02.01 | | 96.10 | 18.00 | 17.40 | 18.85 | 41.85 | 24.00 | 24.00 | 24.00 |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 258.00 | 195.00 | 63.00 | | | | | |
| TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71. | 71 | * | 258.00 | 195.00 | 63.00 | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 258.00 | 195.00 | 63.00 | | | | | |
| Alte active fixe | 71.01.30 | | 258.00 | 195.00 | 63.00 | | | | | |
| Partea I-a SERVICII PUBLICE GENERALE (cod | 50.02 | * | 754.80 | 190.80 | 215.70 | 223.02 | 125.28 | 797.00 | 797.00 | 797.00 |
| Autoritati publice si actiuni externe (cod 51.02.01) | 51.02 | | 754.80 | 190.80 | 215.70 | 223.02 | 125.28 | 797.00 | 797.00 | 797.00 |

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|---|--------------|----------|--------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| TOTAL CHELTUIELI (cod 01+70+79) | 00 | * | 754.80 | 190.80 | 215.70 | 223.02 | 125.28 | 797.00 | 797.00 | 797.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5) | 01 | * | 754.80 | 190.80 | 215.70 | 223.02 | 125.28 | 797.00 | 797.00 | 797.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1 | 10 | * | 374.80 | 103.80 | 104.70 | 104.90 | 61.40 | 419.00 | 419.00 | 419.00 |
| Cheltuieli salariale in bani (cod 10.01.01 la 10 | 10.01 | * | 298.65 | 83.70 | 83.70 | 83.70 | 47.55 | 333.00 | 333.00 | 333.00 |
| Salarii de baza | 10.01.01 | | 272.55 | 75.00 | 75.00 | 75.00 | 47.55 | 298.00 | 298.00 | 298.00 |
| Indemnizatii platite unor persoane din afara un | 10.01.12 | | 26.10 | 8.70 | 8.70 | 8.70 | | 35.00 | 35.00 | 35.00 |
| Contributii (cod 10.03.01 la 10.03.07) | 10.03 | * | 76.15 | 20.10 | 21.00 | 21.20 | 13.85 | 86.00 | 86.00 | 86.00 |
| Contributii de asigurari sociale de stat | 10.03.01 | | 55.90 | 14.50 | 15.40 | 15.60 | 10.40 | 62.00 | 62.00 | 62.00 |
| Contributii de asigurari de somaj | 10.03.02 | | 1.48 | 0.40 | 0.40 | 0.40 | 0.28 | 2.00 | 2.00 | 2.00 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | | 15.80 | 4.40 | 4.40 | 4.40 | 2.60 | 18.00 | 18.00 | 18.00 |
| Contributii de asigurari pentru accidente de mu | 10.03.04 | | 0.57 | 0.15 | 0.15 | 0.15 | 0.12 | 1.00 | 1.00 | 1.00 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | | 2.40 | 0.65 | 0.65 | 0.65 | 0.45 | 3.00 | 3.00 | 3.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 380.00 | 87.00 | 111.00 | 118.12 | 63.88 | 378.00 | 378.00 | 378.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 161.00 | 48.00 | 42.00 | 39.00 | 32.00 | 161.00 | 161.00 | 161.00 |
| Furnituri de birou | 20.01.01 | | 20.00 | 7.00 | 6.00 | 5.00 | 2.00 | 20.00 | 20.00 | 20.00 |
| Materiale pentru curatenie | 20.01.02 | | 17.00 | 2.00 | 6.00 | 6.00 | 3.00 | 17.00 | 17.00 | 17.00 |
| Incalzit, iluminat si forta motrica | 20.01.03 | | 12.00 | 3.00 | 4.00 | 3.00 | 2.00 | 12.00 | 12.00 | 12.00 |
| Carburanti si lubrifianti | 20.01.05 | | 3.00 | 1.00 | 1.00 | | 1.00 | 3.00 | 3.00 | 3.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 14.00 | 4.00 | 3.00 | 4.00 | 3.00 | 14.00 | 14.00 | 14.00 |
| Materiale si prestari de servicii cu caracter f | 20.01.09 | | 5.00 | 1.00 | 2.00 | 1.00 | 1.00 | 5.00 | 5.00 | 5.00 |
| Alte bunuri si servicii pentru Ontretinere si f | 20.01.30 | | 90.00 | 30.00 | 20.00 | 20.00 | 20.00 | 90.00 | 90.00 | 90.00 |
| Reparatii curente | 20.02 | | 152.00 | 20.00 | 50.00 | 63.12 | 18.88 | 150.00 | 150.00 | 150.00 |
| Bunuri de natura obiectelor de inventar (cod 20.0 | 20.05 | * | 20.00 | 5.00 | 5.00 | 5.00 | 5.00 | 20.00 | 20.00 | 20.00 |
| Alte obiecte de inventar | 20.05.30 | | 20.00 | 5.00 | 5.00 | 5.00 | 5.00 | 20.00 | 20.00 | 20.00 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 20.00 | 6.00 | 6.00 | 4.00 | 4.00 | 20.00 | 20.00 | 20.00 |
| Deplasari interne, deta??ri, transfer??ri | 20.06.01 | | 20.00 | 6.00 | 6.00 | 4.00 | 4.00 | 20.00 | 20.00 | 20.00 |
| Pregatire profesionala | 20.13 | | 20.00 | 6.00 | 6.00 | 5.00 | 3.00 | 20.00 | 20.00 | 20.00 |

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|--|-----------------|----------|--------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2 | 20.30 | * | 7.00 | 2.00 | 2.00 | 2.00 | 1.00 | 7.00 | 7.00 | 7.00 |
| Reclama si publicitate | 20.30.01 | | 7.00 | 2.00 | 2.00 | 2.00 | 1.00 | 7.00 | 7.00 | 7.00 |
| Autoritati executive si legislative (cod 51.02.01.03) | 51.02.01 | * | 754.80 | 190.80 | 215.70 | 223.02 | 125.28 | 797.00 | 797.00 | 797.00 |
| Autoritati executive | 51.02.01.03 | | 754.80 | 190.80 | 215.70 | 223.02 | 125.28 | 797.00 | 797.00 | 797.00 |
| TOTAL CHELTUIELI (cod 01+70+79) | 00 | * | 754.80 | 190.80 | 215.70 | 223.02 | 125.28 | 797.00 | 797.00 | 797.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5 | 01 | * | 754.80 | 190.80 | 215.70 | 223.02 | 125.28 | 797.00 | 797.00 | 797.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1 | 10 | * | 374.80 | 103.80 | 104.70 | 104.90 | 61.40 | 419.00 | 419.00 | 419.00 |
| Cheltuieli salariale in bani (cod 10.01.01 la 10 | 10.01 | * | 298.65 | 83.70 | 83.70 | 83.70 | 47.55 | 333.00 | 333.00 | 333.00 |
| Salarii de baza | 10.01.01 | | 272.55 | 75.00 | 75.00 | 75.00 | 47.55 | 298.00 | 298.00 | 298.00 |
| Indemnizatii platite unor persoane din afara un | 10.01.12 | | 26.10 | 8.70 | 8.70 | 8.70 | | 35.00 | 35.00 | 35.00 |
| Contributii (cod 10.03.01 la 10.03.07) | 10.03 | * | 76.15 | 20.10 | 21.00 | 21.20 | 13.85 | 86.00 | 86.00 | 86.00 |
| Contributii de asigurari sociale de stat | 10.03.01 | | 55.90 | 14.50 | 15.40 | 15.60 | 10.40 | 62.00 | 62.00 | 62.00 |
| Contributii de asigurari de somaj | 10.03.02 | | 1.48 | 0.40 | 0.40 | 0.40 | 0.28 | 2.00 | 2.00 | 2.00 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | | 15.80 | 4.40 | 4.40 | 4.40 | 2.60 | 18.00 | 18.00 | 18.00 |
| Contributii de asigurari pentru accidente de mu | 10.03.04 | | 0.57 | 0.15 | 0.15 | 0.15 | 0.12 | 1.00 | 1.00 | 1.00 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | | 2.40 | 0.65 | 0.65 | 0.65 | 0.45 | 3.00 | 3.00 | 3.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 380.00 | 87.00 | 111.00 | 118.12 | 63.88 | 378.00 | 378.00 | 378.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 161.00 | 48.00 | 42.00 | 39.00 | 32.00 | 161.00 | 161.00 | 161.00 |
| Furnituri de birou | 20.01.01 | | 20.00 | 7.00 | 6.00 | 5.00 | 2.00 | 20.00 | 20.00 | 20.00 |
| Materiale pentru curatenie | 20.01.02 | | 17.00 | 2.00 | 6.00 | 6.00 | 3.00 | 17.00 | 17.00 | 17.00 |
| Incalzit, iluminat si forta motrica | 20.01.03 | | 12.00 | 3.00 | 4.00 | 3.00 | 2.00 | 12.00 | 12.00 | 12.00 |
| Carburanti su lubrifianti | 20.01.05 | | 3.00 | 1.00 | 1.00 | | 1.00 | 3.00 | 3.00 | 3.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 14.00 | 4.00 | 3.00 | 4.00 | 3.00 | 14.00 | 14.00 | 14.00 |
| Materiale si prestari de servicii cu caracter f | 20.01.09 | | 5.00 | 1.00 | 2.00 | 1.00 | 1.00 | 5.00 | 5.00 | 5.00 |
| Alte bunuri si servicii pentru Ontretinere si f | 20.01.30 | | 90.00 | 30.00 | 20.00 | 20.00 | 20.00 | 90.00 | 90.00 | 90.00 |
| Reparatii curente | 20.02 | | 152.00 | 20.00 | 50.00 | 63.12 | 18.88 | 150.00 | 150.00 | 150.00 |
| Bunuri de natura obiectelor de inventar (cod 20.0 | 20.05 | * | 20.00 | 5.00 | 5.00 | 5.00 | 5.00 | 20.00 | 20.00 | 20.00 |

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|---|--------------|----------|--------------------------|--------------|---------------|--------------|-------------|--------------|--------------|--------------|
| Alte obiecte de inventar | 20.05.30 | 20.00 | | 5.00 | 5.00 | 5.00 | 5.00 | 20.00 | 20.00 | 20.00 |
| Deplasari, detasari, transferari (cod 20.06.01+20.06.01) | 20.06 | * | 20.00 | 6.00 | 6.00 | 4.00 | 4.00 | 20.00 | 20.00 | 20.00 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | 20.00 | | 6.00 | 6.00 | 4.00 | 4.00 | 20.00 | 20.00 | 20.00 |
| Pregatire profesionala | 20.13 | 20.00 | | 6.00 | 6.00 | 5.00 | 3.00 | 20.00 | 20.00 | 20.00 |
| Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+20.30.01) | 20.30 | * | 7.00 | 2.00 | 2.00 | 2.00 | 1.00 | 7.00 | 7.00 | 7.00 |
| Reclama si publicitate | 20.30.01 | 7.00 | | 2.00 | 2.00 | 2.00 | 1.00 | 7.00 | 7.00 | 7.00 |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA 59.02 | 59.02 | * | 382.00 | 77.66 | 288.34 | 10.00 | 6.00 | 36.00 | 36.00 | 36.00 |
| Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50) | 61.02 | * | 382.00 | 77.66 | 288.34 | 10.00 | 6.00 | 36.00 | 36.00 | 36.00 |
| TOTAL CHELTUIELI (cod 01+70+79) | 00 | * | 382.00 | 77.66 | 288.34 | 10.00 | 6.00 | 36.00 | 36.00 | 36.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5) | 01 | * | 382.00 | 77.66 | 288.34 | 10.00 | 6.00 | 36.00 | 36.00 | 36.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06) | 20 | * | 36.00 | 20.00 | | 10.00 | 6.00 | 36.00 | 36.00 | 36.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.01) | 20.01 | * | 36.00 | 20.00 | | 10.00 | 6.00 | 36.00 | 36.00 | 36.00 |
| Alte bunuri si servicii pentru Ontretinere si f | 20.01.30 | | 36.00 | 20.00 | | 10.00 | 6.00 | 36.00 | 36.00 | 36.00 |
| TITLUL VIII Proiecte cu finantare din Fonduri exte | 56 | * | 346.00 | 57.66 | 288.34 | | | | | |
| Programe din Fondul European Agricol de Dezvoltare | 56.04 | * | 346.00 | 57.66 | 288.34 | | | | | |
| Finantarea Uniunii Europene | 56.04.02 | | 267.00 | 57.66 | 209.34 | | | | | |
| Cheltuieli neeligibile | 56.04.03 | | 79.00 | | 79.00 | | | | | |
| Alte cheltuieli Gen domeniul ordinii publice si sigurantei nationale | 61.02.50 | | 382.00 | 77.66 | 288.34 | 10.00 | 6.00 | 36.00 | 36.00 | 36.00 |
| TOTAL CHELTUIELI (cod 01+70+79) | 00 | * | 382.00 | 77.66 | 288.34 | 10.00 | 6.00 | 36.00 | 36.00 | 36.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5) | 01 | * | 382.00 | 77.66 | 288.34 | 10.00 | 6.00 | 36.00 | 36.00 | 36.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06) | 20 | * | 36.00 | 20.00 | | 10.00 | 6.00 | 36.00 | 36.00 | 36.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.01) | 20.01 | * | 36.00 | 20.00 | | 10.00 | 6.00 | 36.00 | 36.00 | 36.00 |
| Alte bunuri si servicii pentru Ontretinere si f | 20.01.30 | | 36.00 | 20.00 | | 10.00 | 6.00 | 36.00 | 36.00 | 36.00 |
| TITLUL VIII Proiecte cu finantare din Fonduri exte | 56 | * | 346.00 | 57.66 | 288.34 | | | | | |
| Programe din Fondul European Agricol de Dezvoltare | 56.04 | * | 346.00 | 57.66 | 288.34 | | | | | |
| Finantarea Uniunii Europene | 56.04.02 | | 267.00 | 57.66 | 209.34 | | | | | |
| Cheltuieli neeligibile | 56.04.03 | | 79.00 | | 79.00 | | | | | |

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|--|--------------|----------|--------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod | 63.02 | * | 1443.30 | 417.86 | 418.12 | 325.98 | 281.34 | 1299.00 | 1234.00 | 1259.00 |
| Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50) | 65.02 | * | 1021.00 | 320.59 | 303.99 | 207.30 | 189.12 | 930.60 | 865.60 | 890.60 |
| TOTAL CHELTUIELI (cod 01+70+79) | 00 | * | 1021.00 | 320.59 | 303.99 | 207.30 | 189.12 | 930.60 | 865.60 | 890.60 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5) | 01 | * | 1021.00 | 320.59 | 303.99 | 207.30 | 189.12 | 930.60 | 865.60 | 890.60 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1 | 10 | * | 886.00 | 298.19 | 283.19 | 185.00 | 119.62 | 789.60 | 724.60 | 749.60 |
| Cheftuieli salariale in bani (cod 10.01.01 la 10 | 10.01 | * | 718.72 | 242.20 | 229.96 | 151.02 | 95.54 | 618.38 | 553.38 | 578.38 |
| Salarii de baza | 10.01.01 | | 639.22 | 214.20 | 202.46 | 136.02 | 86.54 | 538.88 | 473.88 | 498.88 |
| Alte sporuri | 10.01.06 | | 30.00 | 10.50 | 10.50 | 5.00 | 4.00 | 30.00 | 30.00 | 30.00 |
| Fond aferent platii cu ora | 10.01.11 | | 49.50 | 17.50 | 17.00 | 10.00 | 5.00 | 49.50 | 49.50 | 49.50 |
| Contributii (cod 10.03.01 la 10.03.07) | 10.03 | * | 167.28 | 55.99 | 53.23 | 33.98 | 24.08 | 171.22 | 171.22 | 171.22 |
| Contributii de asigurari sociale de stat | 10.03.01 | | 117.71 | 39.37 | 37.43 | 23.84 | 17.07 | 118.00 | 118.00 | 118.00 |
| Contributii de asigurari de somaj | 10.03.02 | | 3.62 | 1.21 | 1.15 | 0.76 | 0.50 | 5.50 | 5.50 | 5.50 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | | 38.78 | 12.97 | 12.33 | 7.86 | 5.62 | 39.00 | 39.00 | 39.00 |
| Contributii de asigurari pentru accidente de mu | 10.03.04 | | 1.12 | 0.38 | 0.36 | 0.24 | 0.14 | 2.22 | 2.22 | 2.22 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | | 6.05 | 2.06 | 1.96 | 1.28 | 0.75 | 6.50 | 6.50 | 6.50 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 135.00 | 22.40 | 20.80 | 22.30 | 69.50 | 141.00 | 141.00 | 141.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 108.50 | 14.90 | 13.00 | 21.10 | 59.50 | 112.00 | 112.00 | 112.00 |
| Furnituri de birou | 20.01.01 | | 6.80 | 0.30 | 0.50 | 2.50 | 3.50 | 6.00 | 6.00 | 6.00 |
| Materiale pentru curatenie | 20.01.02 | | 8.80 | 0.30 | 0.50 | 2.50 | 5.50 | 10.00 | 10.00 | 10.00 |
| Incalzit, iluminat si forta motrica | 20.01.03 | | 17.20 | 5.00 | 3.20 | 5.00 | 4.00 | 19.00 | 19.00 | 19.00 |
| Carburanti su lubrifianti | 20.01.05 | | 1.00 | | | 1.00 | | 1.00 | 1.00 | 1.00 |
| Transport | 20.01.07 | | 10.00 | 1.00 | 2.00 | 1.00 | 6.00 | 10.00 | 10.00 | 10.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 9.30 | 1.30 | 1.80 | 3.10 | 3.10 | 10.00 | 10.00 | 10.00 |
| Materiale si prestari de servicii cu caracter f | 20.01.09 | | 30.30 | 0.30 | 1.50 | 4.00 | 24.50 | 31.00 | 31.00 | 31.00 |
| Alte bunuri si servicii pentru Ontretinere si f | 20.01.30 | | 25.10 | 6.70 | 3.50 | 2.00 | 12.90 | 25.00 | 25.00 | 25.00 |
| Hrana (cod 20.03.01+20.03.02) | 20.03 | * | 20.00 | 5.00 | 6.30 | 1.20 | 7.50 | 20.00 | 20.00 | 20.00 |
| Hrana pentru oameni | 20.03.01 | | 20.00 | 5.00 | 6.30 | 1.20 | 7.50 | 20.00 | 20.00 | 20.00 |

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|--|--------------|----------|--------------------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|
| Bunuri de natura obiectelor de inventar (cod 20.0) | 20.05 | * | 5.00 | 2.00 | 1.00 | | 2.00 | 7.00 | 7.00 | 7.00 |
| Alte obiecte de inventar | 20.05.30 | | 5.00 | 2.00 | 1.00 | | 2.00 | 7.00 | 7.00 | 7.00 |
| Deplasari, detasari, transferari (cod 20.06.01+20) | 20.06 | * | 1.50 | 0.50 | 0.50 | | 0.50 | 2.00 | 2.00 | 2.00 |
| Deplasari interne, detașari, transferari | 20.06.01 | | 1.50 | 0.50 | 0.50 | | 0.50 | 2.00 | 2.00 | 2.00 |
| Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02) | 65.02.03 | * | 593.90 | 175.75 | 177.50 | 134.05 | 106.60 | 591.22 | 591.22 | 591.22 |
| Invatamant prescolar | 65.02.03.01 | | 193.06 | 49.78 | 52.00 | 48.88 | 42.40 | 191.22 | 191.22 | 191.22 |
| TOTAL CHELTUIELI (cod 01+70+79) | 00 | * | 193.06 | 49.78 | 52.00 | 48.88 | 42.40 | 191.22 | 191.22 | 191.22 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5) | 01 | * | 193.06 | 49.78 | 52.00 | 48.88 | 42.40 | 191.22 | 191.22 | 191.22 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1) | 10 | * | 169.06 | 47.78 | 49.00 | 42.88 | 29.40 | 167.72 | 167.72 | 167.72 |
| Cheltuieli salariale in bani (cod 10.01.01 la 10) | 10.01 | * | 138.00 | 39.00 | 40.00 | 35.00 | 24.00 | 137.50 | 137.50 | 137.50 |
| Salarii de baza | 10.01.01 | | 132.50 | 37.00 | 38.50 | 34.00 | 23.00 | 132.00 | 132.00 | 132.00 |
| Alte sporuri | 10.01.06 | | 5.00 | 1.50 | 1.50 | 1.00 | 1.00 | 5.00 | 5.00 | 5.00 |
| Fond afrent platii cu ora | 10.01.11 | | 0.50 | 0.50 | | | | 0.50 | 0.50 | 0.50 |
| Contributii (cod 10.03.01 la 10.03.07) | 10.03 | * | 31.06 | 8.78 | 9.00 | 7.88 | 5.40 | 30.22 | 30.22 | 30.22 |
| Contributii de asigurari sociale de stat | 10.03.01 | | 21.79 | 6.16 | 6.32 | 5.52 | 3.79 | 21.00 | 21.00 | 21.00 |
| Contributii de asigurari de somaj | 10.03.02 | | 0.70 | 0.20 | 0.20 | 0.18 | 0.12 | 1.00 | 1.00 | 1.00 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | | 7.18 | 2.03 | 2.08 | 1.82 | 1.25 | 7.00 | 7.00 | 7.00 |
| Contributii de asigurari pentru accidente de mu | 10.03.04 | | 0.22 | 0.06 | 0.06 | 0.06 | 0.04 | 0.22 | 0.22 | 0.22 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | | 1.17 | 0.33 | 0.34 | 0.30 | 0.20 | 1.00 | 1.00 | 1.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06) | 20 | * | 24.00 | 2.00 | 3.00 | 6.00 | 13.00 | 23.50 | 23.50 | 23.50 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20) | 20.01 | * | 24.00 | 2.00 | 3.00 | 6.00 | 13.00 | 23.50 | 23.50 | 23.50 |
| Furnituri de birou | 20.01.01 | | 1.30 | 0.30 | | 0.50 | 0.50 | 1.00 | 1.00 | 1.00 |
| Materiale pentru curatenie | 20.01.02 | | 1.00 | | | 0.50 | 0.50 | 1.00 | 1.00 | 1.00 |
| Incalzit, iluminat si forta motrica | 20.01.03 | | 3.20 | 0.70 | 0.50 | 1.00 | 1.00 | 3.00 | 3.00 | 3.00 |
| Carburanti su lubrifianti | 20.01.05 | | 0.50 | | | 0.50 | | 0.50 | 0.50 | 0.50 |
| Transport | 20.01.07 | | 3.00 | | 1.00 | 1.00 | 1.00 | 3.00 | 3.00 | 3.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 3.20 | 0.70 | 0.50 | 1.00 | 1.00 | 3.00 | 3.00 | 3.00 |

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|---|-----------------|----------|--------------------------|---------------|---------------|--------------|--------------|---------------|---------------|---------------|
| Materiale si prestari de servicii cu caracter f | 20.01.09 | 7.80 | | 0.30 | 0.50 | 1.00 | 6.00 | 8.00 | 8.00 | 8.00 |
| Alte bunuri si servicii pentru Ontretinere si f | 20.01.30 | 4.00 | | | 0.50 | 0.50 | 3.00 | 4.00 | 4.00 | 4.00 |
| Invatamant primar | 65.02.03.02 | 400.84 | | 125.97 | 125.50 | 85.17 | 64.20 | 400.00 | 400.00 | 400.00 |
| TOTAL CHELTUIELI (cod 01+70+79) | 00 | * | 400.84 | 125.97 | 125.50 | 85.17 | 64.20 | 400.00 | 400.00 | 400.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5) | 01 | * | 400.84 | 125.97 | 125.50 | 85.17 | 64.20 | 400.00 | 400.00 | 400.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1 | 10 | * | 362.84 | 123.97 | 122.50 | 77.17 | 39.20 | 362.50 | 362.50 | 362.50 |
| Cheltuieli salariale in bani (cod 10.01.01 la 10 | 10.01 | * | 296.20 | 101.20 | 100.00 | 63.00 | 32.00 | 296.00 | 296.00 | 296.00 |
| Salarii de baza | 10.01.01 | | 250.20 | 85.20 | 84.00 | 52.00 | 29.00 | 250.00 | 250.00 | 250.00 |
| Alte sporuri | 10.01.06 | | 16.00 | 6.00 | 6.00 | 3.00 | 1.00 | 16.00 | 16.00 | 16.00 |
| Fond aferent platii cu ora | 10.01.11 | | 30.00 | 10.00 | 10.00 | 8.00 | 2.00 | 30.00 | 30.00 | 30.00 |
| Contributii (cod 10.03.01 la 10.03.07) | 10.03 | * | 66.64 | 22.77 | 22.50 | 14.17 | 7.20 | 66.50 | 66.50 | 66.50 |
| Contributii de asigurari sociale de stat | 10.03.01 | | 46.78 | 15.99 | 15.79 | 9.94 | 5.06 | 47.00 | 47.00 | 47.00 |
| Contributii de asigurari de somaj | 10.03.02 | | 1.48 | 0.50 | 0.50 | 0.32 | 0.16 | 1.50 | 1.50 | 1.50 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | | 15.40 | 5.26 | 5.20 | 3.28 | 1.66 | 15.00 | 15.00 | 15.00 |
| Contributii de asigurari pentru accidente de mu | 10.03.04 | | 0.47 | 0.16 | 0.16 | 0.10 | 0.05 | 0.50 | 0.50 | 0.50 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | | 2.51 | 0.86 | 0.85 | 0.53 | 0.27 | 2.50 | 2.50 | 2.50 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 38.00 | 2.00 | 3.00 | 8.00 | 25.00 | 37.50 | 37.50 | 37.50 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 38.00 | 2.00 | 3.00 | 8.00 | 25.00 | 37.50 | 37.50 | 37.50 |
| Furnituri de birou | 20.01.01 | | 3.30 | | 0.30 | 1.00 | 2.00 | 3.00 | 3.00 | 3.00 |
| Materiale pentru curatenie | 20.01.02 | | 4.50 | 0.30 | 0.20 | 1.00 | 3.00 | 5.00 | 5.00 | 5.00 |
| Incalzit, iluminat si forta motrica | 20.01.03 | | 3.50 | | 0.50 | 2.00 | 1.00 | 3.00 | 3.00 | 3.00 |
| Carburanti su lubrifianti | 20.01.05 | | 0.50 | | | 0.50 | | 0.50 | 0.50 | 0.50 |
| Transport | 20.01.07 | | 3.00 | 1.00 | 1.00 | | 1.00 | 3.00 | 3.00 | 3.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 2.00 | | 0.50 | 1.00 | 0.50 | 2.00 | 2.00 | 2.00 |
| Materiale si prestari de servicii cu caracter f | 20.01.09 | | 15.00 | | 0.50 | 2.00 | 12.50 | 15.00 | 15.00 | 15.00 |
| Alte bunuri si servicii pentru Ontretinere si f | 20.01.30 | | 6.20 | 0.70 | | 0.50 | 5.00 | 6.00 | 6.00 | 6.00 |
| Invatamant secundar (cod 65.02.04.01 la 65.02.04.03) | 65.02.04 | * | 341.10 | 111.25 | 97.50 | 70.95 | 61.40 | 231.38 | 166.38 | 191.38 |

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|---|--------------|----------|--------------------------|---------------|--------------|--------------|--------------|---------------|---------------|---------------|
| Invatamant secundar inferior | 65.02.04.01 | 341.10 | | 111.25 | 97.50 | 70.95 | 61.40 | 231.38 | 166.38 | 191.38 |
| TOTAL CHELTUIELI (cod 01+70+79) | 00 | * | 341.10 | 111.25 | 97.50 | 70.95 | 61.40 | 231.38 | 166.38 | 191.38 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5) | 01 | * | 341.10 | 111.25 | 97.50 | 70.95 | 61.40 | 231.38 | 166.38 | 191.38 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1) | 10 | * | 311.10 | 110.25 | 95.50 | 64.95 | 40.40 | 201.38 | 136.38 | 161.38 |
| Cheltuieli salariale in bani (cod 10.01.01 la 10) | 10.01 | * | 253.96 | 90.00 | 77.96 | 53.02 | 32.98 | 144.88 | 79.88 | 104.88 |
| Salarii de baza | 10.01.01 | | 225.96 | 80.00 | 67.96 | 50.02 | 27.98 | 116.88 | 51.88 | 76.88 |
| Alte sporuri | 10.01.06 | | 9.00 | 3.00 | 3.00 | 1.00 | 2.00 | 9.00 | 9.00 | 9.00 |
| Fond aferent platii cu ora | 10.01.11 | | 19.00 | 7.00 | 7.00 | 2.00 | 3.00 | 19.00 | 19.00 | 19.00 |
| Contributii (cod 10.03.01 la 10.03.07) | 10.03 | * | 57.14 | 20.25 | 17.54 | 11.93 | 7.42 | 56.50 | 56.50 | 56.50 |
| Contributii de asigurari sociale de stat | 10.03.01 | | 40.14 | 14.22 | 12.32 | 8.38 | 5.22 | 40.00 | 40.00 | 40.00 |
| Contributii de asigurari de somaj | 10.03.02 | | 1.26 | 0.45 | 0.39 | 0.26 | 0.16 | 1.00 | 1.00 | 1.00 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | | 13.20 | 4.68 | 4.05 | 2.76 | 1.71 | 13.00 | 13.00 | 13.00 |
| Contributii de asigurari pentru accidente de munca | 10.03.04 | | 0.39 | 0.14 | 0.12 | 0.08 | 0.05 | 0.50 | 0.50 | 0.50 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | | 2.15 | 0.76 | 0.66 | 0.45 | 0.28 | 2.00 | 2.00 | 2.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06) | 20 | * | 30.00 | 1.00 | 2.00 | 6.00 | 21.00 | 30.00 | 30.00 | 30.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.10) | 20.01 | * | 26.50 | 0.50 | 1.50 | 6.00 | 18.50 | 26.00 | 26.00 | 26.00 |
| Furnituri de birou | 20.01.01 | | 2.20 | | 0.20 | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 |
| Materiale pentru curatenie | 20.01.02 | | 3.30 | | 0.30 | 1.00 | 2.00 | 4.00 | 4.00 | 4.00 |
| Incalzit, iluminat si forta motrica | 20.01.03 | | 3.50 | 0.30 | 0.20 | 1.00 | 2.00 | 3.00 | 3.00 | 3.00 |
| Transport | 20.01.07 | | 4.00 | | | | 4.00 | 4.00 | 4.00 | 4.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 2.50 | 0.20 | 0.30 | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 |
| Materiale si prestari de servicii cu caracter f | 20.01.09 | | 7.50 | | 0.50 | 1.00 | 6.00 | 8.00 | 8.00 | 8.00 |
| Alte bunuri si servicii pentru mentinere si f | 20.01.30 | | 3.50 | | | 1.00 | 2.50 | 3.00 | 3.00 | 3.00 |
| Bunuri de natura obiectelor de inventar (cod 20.0) | 20.05 | * | 2.00 | | | | 2.00 | 2.00 | 2.00 | 2.00 |
| Alte obiecte de inventar | 20.05.30 | | 2.00 | | | | 2.00 | 2.00 | 2.00 | 2.00 |
| Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | * | 1.50 | 0.50 | 0.50 | | 0.50 | 2.00 | 2.00 | 2.00 |
| Deplasari interne, detașări, transferări | 20.06.01 | | 1.50 | 0.50 | 0.50 | | 0.50 | 2.00 | 2.00 | 2.00 |

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|---|--------------|----------|--------------------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|
| Alte cheltuieli în domeniul Envatam/ntului | 65.02.50 | 86.00 | | 33.59 | 28.99 | 2.30 | 21.12 | 108.00 | 108.00 | 108.00 |
| TOTAL CHELTUIELI (cod 01+70+79) | 00 | * | 86.00 | 33.59 | 28.99 | 2.30 | 21.12 | 108.00 | 108.00 | 108.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5) | 01 | * | 86.00 | 33.59 | 28.99 | 2.30 | 21.12 | 108.00 | 108.00 | 108.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1 | 10 | * | 43.00 | 16.19 | 16.19 | | 10.62 | 58.00 | 58.00 | 58.00 |
| Cheltuieli salariale in bani (cod 10.01.01 la 10 | 10.01 | * | 30.56 | 12.00 | 12.00 | | 6.56 | 40.00 | 40.00 | 40.00 |
| Salarii de baza | 10.01.01 | | 30.56 | 12.00 | 12.00 | | 6.56 | 40.00 | 40.00 | 40.00 |
| Contributii (cod 10.03.01 la 10.03.07) | 10.03 | * | 12.44 | 4.19 | 4.19 | | 4.06 | 18.00 | 18.00 | 18.00 |
| Contributii de asigurari sociale de stat | 10.03.01 | | 9.00 | 3.00 | 3.00 | | 3.00 | 10.00 | 10.00 | 10.00 |
| Contributii de asigurari de somaj | 10.03.02 | | 0.18 | 0.06 | 0.06 | | 0.06 | 2.00 | 2.00 | 2.00 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | | 3.00 | 1.00 | 1.00 | | 1.00 | 4.00 | 4.00 | 4.00 |
| Contributii de asigurari pentru accidente de mu | 10.03.04 | | 0.04 | 0.02 | 0.02 | | | 1.00 | 1.00 | 1.00 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | | 0.22 | 0.11 | 0.11 | | | 1.00 | 1.00 | 1.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 43.00 | 17.40 | 12.80 | 2.30 | 10.50 | 50.00 | 50.00 | 50.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 20.00 | 10.40 | 5.50 | 1.10 | 3.00 | 25.00 | 25.00 | 25.00 |
| Incalzit, iluminat si forta motrica | 20.01.03 | | 7.00 | 4.00 | 2.00 | 1.00 | | 10.00 | 10.00 | 10.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 1.60 | 0.40 | 0.50 | 0.10 | 0.60 | 3.00 | 3.00 | 3.00 |
| Alte bunuri si servicii pentru Ontretinere si f | 20.01.30 | | 11.40 | 6.00 | 3.00 | | 2.40 | 12.00 | 12.00 | 12.00 |
| Hrana (cod 20.03.01+20.03.02) | 20.03 | * | 20.00 | 5.00 | 6.30 | 1.20 | 7.50 | 20.00 | 20.00 | 20.00 |
| Hrana pentru oameni | 20.03.01 | | 20.00 | 5.00 | 6.30 | 1.20 | 7.50 | 20.00 | 20.00 | 20.00 |
| Bunuri de natura obiectelor de inventar (cod 20.0 | 20.05 | * | 3.00 | 2.00 | 1.00 | | | 5.00 | 5.00 | 5.00 |
| Alte obiecte de inventar | 20.05.30 | | 3.00 | 2.00 | 1.00 | | | 5.00 | 5.00 | 5.00 |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 67.02 | * | 96.00 | 22.00 | 36.00 | 36.00 | 2.00 | 96.00 | 96.00 | 96.00 |
| TOTAL CHELTUIELI (cod 01+70+79) | 00 | * | 96.00 | 22.00 | 36.00 | 36.00 | 2.00 | 96.00 | 96.00 | 96.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5) | 01 | * | 66.00 | 7.00 | 21.00 | 36.00 | 2.00 | 96.00 | 96.00 | 96.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 66.00 | 7.00 | 21.00 | 36.00 | 2.00 | 96.00 | 96.00 | 96.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 42.00 | 7.00 | 11.00 | 22.00 | 2.00 | 72.00 | 72.00 | 72.00 |
| Furnituri de birou | 20.01.01 | | 1.00 | | 1.00 | | | 1.00 | 1.00 | 1.00 |

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|---|--------------|----------|--------------------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|
| Materiale pentru curatenie | 20.01.02 | 3.00 | | 1.00 | | 1.00 | 1.00 | 3.00 | 3.00 | 3.00 |
| Incalzit, iluminat si forta motrica | 20.01.03 | 3.00 | | 1.00 | | 1.00 | 1.00 | 3.00 | 3.00 | 3.00 |
| Alte bunuri si servicii pentru Ontretinere si f | 20.01.30 | 35.00 | | 5.00 | 10.00 | 20.00 | | 65.00 | 65.00 | 65.00 |
| Reparatii curente | 20.02 | 20.00 | | | 10.00 | 10.00 | | 20.00 | 20.00 | 20.00 |
| Carti, publicatii si materiale documentare | 20.11 | 4.00 | | | | 4.00 | | 4.00 | 4.00 | 4.00 |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 30.00 | 15.00 | 15.00 | | | | | |
| TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71. | 71 | * | 30.00 | 15.00 | 15.00 | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 30.00 | 15.00 | 15.00 | | | | | |
| Alte active fixe | 71.01.30 | | 30.00 | 15.00 | 15.00 | | | | | |
| Alte servicii in domeniile culturii, recreerii si religiei | 67.02.50 | | 96.00 | 22.00 | 36.00 | 36.00 | 2.00 | 96.00 | 96.00 | 96.00 |
| TOTAL CHELTUIELI (cod 01+70+79) | 00 | * | 96.00 | 22.00 | 36.00 | 36.00 | 2.00 | 96.00 | 96.00 | 96.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5 | 01 | * | 66.00 | 7.00 | 21.00 | 36.00 | 2.00 | 96.00 | 96.00 | 96.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 66.00 | 7.00 | 21.00 | 36.00 | 2.00 | 96.00 | 96.00 | 96.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 42.00 | 7.00 | 11.00 | 22.00 | 2.00 | 72.00 | 72.00 | 72.00 |
| Furnituri de birou | 20.01.01 | | 1.00 | | 1.00 | | | 1.00 | 1.00 | 1.00 |
| Materiale pentru curatenie | 20.01.02 | | 3.00 | 1.00 | | 1.00 | 1.00 | 3.00 | 3.00 | 3.00 |
| Incalzit, iluminat si forta motrica | 20.01.03 | | 3.00 | 1.00 | | 1.00 | 1.00 | 3.00 | 3.00 | 3.00 |
| Alte bunuri si servicii pentru Ontretinere si f | 20.01.30 | | 35.00 | 5.00 | 10.00 | 20.00 | | 65.00 | 65.00 | 65.00 |
| Reparatii curente | 20.02 | | 20.00 | | 10.00 | 10.00 | | 20.00 | 20.00 | 20.00 |
| Carti, publicatii si materiale documentare | 20.11 | | 4.00 | | | 4.00 | | 4.00 | 4.00 | 4.00 |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 30.00 | 15.00 | 15.00 | | | | | |
| TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71. | 71 | * | 30.00 | 15.00 | 15.00 | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 30.00 | 15.00 | 15.00 | | | | | |
| Alte active fixe | 71.01.30 | | 30.00 | 15.00 | 15.00 | | | | | |
| Asigurari si asistenta sociala(cod 68.02.04 la 68.02.06+68.02.10 la | 68.02 | | 326.30 | 75.27 | 78.13 | 82.68 | 90.22 | 272.40 | 272.40 | 272.40 |
| TOTAL CHELTUIELI (cod 01+70+79) | 00 | * | 326.30 | 75.27 | 78.13 | 82.68 | 90.22 | 272.40 | 272.40 | 272.40 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5 | 01 | * | 326.30 | 75.27 | 78.13 | 82.68 | 90.22 | 272.40 | 272.40 | 272.40 |

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|--|--------------|----------|--------------------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1 | 10 | * | 225.20 | 55.27 | 59.73 | 62.83 | 47.37 | 243.40 | 243.40 | 243.40 |
| Cheltuieli salariale in bani (cod 10.01.01 la 10 | 10.01 | * | 173.60 | 44.00 | 46.80 | 49.20 | 33.60 | 191.00 | 191.00 | 191.00 |
| Salarii de baza | 10.01.01 | | 173.60 | 44.00 | 46.80 | 49.20 | 33.60 | 191.00 | 191.00 | 191.00 |
| Contributii (cod 10.03.01 la 10.03.07) | 10.03 | * | 51.60 | 11.27 | 12.93 | 13.63 | 13.77 | 52.40 | 52.40 | 52.40 |
| Contributii de asigurari sociale de stat | 10.03.01 | | 38.54 | 8.25 | 9.75 | 10.25 | 10.29 | 39.00 | 39.00 | 39.00 |
| Contributii de asigurari de somaj | 10.03.02 | | 1.05 | 0.25 | 0.25 | 0.25 | 0.30 | 1.00 | 1.00 | 1.00 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | | 10.00 | 2.30 | 2.45 | 2.60 | 2.65 | 10.00 | 10.00 | 10.00 |
| Contributii de asigurari pentru accidente de mu | 10.03.04 | | 0.31 | 0.07 | 0.08 | 0.08 | 0.08 | 0.40 | 0.40 | 0.40 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | | 1.70 | 0.40 | 0.40 | 0.45 | 0.45 | 2.00 | 2.00 | 2.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 5.00 | 2.00 | 1.00 | 1.00 | 1.00 | 5.00 | 5.00 | 5.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 5.00 | 2.00 | 1.00 | 1.00 | 1.00 | 5.00 | 5.00 | 5.00 |
| Alte bunuri si servicii pentru intretinere si f | 20.01.30 | | 5.00 | 2.00 | 1.00 | 1.00 | 1.00 | 5.00 | 5.00 | 5.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 96.10 | 18.00 | 17.40 | 18.85 | 41.85 | 24.00 | 24.00 | 24.00 |
| Ajutoare sociale (cod 57.02.01+57.02.02) | 57.02 | * | 96.10 | 18.00 | 17.40 | 18.85 | 41.85 | 24.00 | 24.00 | 24.00 |
| Ajutoare sociale in numerar | 57.02.01 | | 96.10 | 18.00 | 17.40 | 18.85 | 41.85 | 24.00 | 24.00 | 24.00 |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 68.02.05 | * | 302.30 | 74.27 | 78.13 | 82.68 | 67.22 | 248.40 | 248.40 | 248.40 |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | | 302.30 | 74.27 | 78.13 | 82.68 | 67.22 | 248.40 | 248.40 | 248.40 |
| TOTAL CHELTUIELI (cod 01+70+79) | 00 | * | 302.30 | 74.27 | 78.13 | 82.68 | 67.22 | 248.40 | 248.40 | 248.40 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5 | 01 | * | 302.30 | 74.27 | 78.13 | 82.68 | 67.22 | 248.40 | 248.40 | 248.40 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1 | 10 | * | 225.20 | 55.27 | 59.73 | 62.83 | 47.37 | 243.40 | 243.40 | 243.40 |
| Cheltuieli salariale in bani (cod 10.01.01 la 10 | 10.01 | * | 173.60 | 44.00 | 46.80 | 49.20 | 33.60 | 191.00 | 191.00 | 191.00 |
| Salarii de baza | 10.01.01 | | 173.60 | 44.00 | 46.80 | 49.20 | 33.60 | 191.00 | 191.00 | 191.00 |
| Contributii (cod 10.03.01 la 10.03.07) | 10.03 | * | 51.60 | 11.27 | 12.93 | 13.63 | 13.77 | 52.40 | 52.40 | 52.40 |
| Contributii de asigurari sociale de stat | 10.03.01 | | 38.54 | 8.25 | 9.75 | 10.25 | 10.29 | 39.00 | 39.00 | 39.00 |
| Contributii de asigurari de somaj | 10.03.02 | | 1.05 | 0.25 | 0.25 | 0.25 | 0.30 | 1.00 | 1.00 | 1.00 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | | 10.00 | 2.30 | 2.45 | 2.60 | 2.65 | 10.00 | 10.00 | 10.00 |
| Contributii de asigurari pentru accidente de mu | 10.03.04 | | 0.31 | 0.07 | 0.08 | 0.08 | 0.08 | 0.40 | 0.40 | 0.40 |

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|--|--------------|----------|--------------------------|---------------|---------------|--------------|--------------|---------------|---------------|---------------|
| Contributii pentru concedii si indemnizatii | 10.03.06 | 1.70 | | 0.40 | 0.40 | 0.45 | 0.45 | 2.00 | 2.00 | 2.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06) | 20 | * | 5.00 | 2.00 | 1.00 | 1.00 | 1.00 | 5.00 | 5.00 | 5.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 5.00 | 2.00 | 1.00 | 1.00 | 1.00 | 5.00 | 5.00 | 5.00 |
| Alte bunuri si servicii pentru Ontretinere si f | 20.01.30 | | 5.00 | 2.00 | 1.00 | 1.00 | 1.00 | 5.00 | 5.00 | 5.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 72.10 | 17.00 | 17.40 | 18.85 | 18.85 | | | |
| Ajutoare sociale (cod 57.02.01+57.02.02) | 57.02 | * | 72.10 | 17.00 | 17.40 | 18.85 | 18.85 | | | |
| Ajutoare sociale in numerar | 57.02.01 | | 72.10 | 17.00 | 17.40 | 18.85 | 18.85 | | | |
| Ajutoare pentru locuinte | 68.02.10 | | 24.00 | 1.00 | | | 23.00 | 24.00 | 24.00 | 24.00 |
| TOTAL CHELTUIELI (cod 01+70+79) | 00 | * | 24.00 | 1.00 | | | 23.00 | 24.00 | 24.00 | 24.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5 | 01 | * | 24.00 | 1.00 | | | 23.00 | 24.00 | 24.00 | 24.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 24.00 | 1.00 | | | 23.00 | 24.00 | 24.00 | 24.00 |
| Ajutoare sociale (cod 57.02.01+57.02.02) | 57.02 | * | 24.00 | 1.00 | | | 23.00 | 24.00 | 24.00 | 24.00 |
| Ajutoare sociale in numerar | 57.02.01 | | 24.00 | 1.00 | | | 23.00 | 24.00 | 24.00 | 24.00 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, | 69.02 | * | 742.75 | 533.34 | 124.16 | 23.50 | 61.75 | 523.37 | 523.37 | 523.37 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la | 70.02 | * | 662.75 | 521.34 | 86.66 | 7.00 | 47.75 | 443.37 | 443.37 | 443.37 |
| TOTAL CHELTUIELI (cod 01+70+79) | 00 | * | 662.75 | 521.34 | 86.66 | 7.00 | 47.75 | 443.37 | 443.37 | 443.37 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5 | 01 | * | 434.75 | 341.34 | 38.66 | 7.00 | 47.75 | 443.37 | 443.37 | 443.37 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06) | 20 | * | 143.75 | 50.34 | 38.66 | 7.00 | 47.75 | 443.37 | 443.37 | 443.37 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 143.75 | 50.34 | 38.66 | 7.00 | 47.75 | 443.37 | 443.37 | 443.37 |
| Incalzit, iluminat si forta motrica | 20.01.03 | | 14.00 | 5.00 | 5.00 | 2.00 | 2.00 | 14.00 | 14.00 | 14.00 |
| Carburanti su lubrifianti | 20.01.05 | | 15.00 | 4.00 | 4.00 | 3.00 | 4.00 | 15.00 | 15.00 | 15.00 |
| Piese de schimb | 20.01.06 | | 8.00 | 2.00 | 2.00 | 2.00 | 2.00 | 8.00 | 8.00 | 8.00 |
| Alte bunuri si servicii pentru Ontretinere si f | 20.01.30 | | 106.75 | 39.34 | 27.66 | | 39.75 | 406.37 | 406.37 | 406.37 |
| TITLUL VIII Proiecte cu finantare din Fonduri exte | 56 | * | 291.00 | 291.00 | | | | | | |
| Programe din Fondul European de Dezvoltare Regionala | 56.01 | * | 291.00 | 291.00 | | | | | | |
| Finantarea Uniunii Europene | 56.01.02 | | 177.00 | 177.00 | | | | | | |
| Cheltuieli neeligibile | 56.01.03 | | 114.00 | 114.00 | | | | | | |

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|---|-----------|----------|--------------------------|---------------|--------------|--------------|--------------|---------------|---------------|---------------|
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 228.00 | 180.00 | 48.00 | | | | | |
| TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71. | 71 | * | 228.00 | 180.00 | 48.00 | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 228.00 | 180.00 | 48.00 | | | | | |
| Alte active fixe | 71.01.30 | | 228.00 | 180.00 | 48.00 | | | | | |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50 | | 662.75 | 521.34 | 86.66 | 7.00 | 47.75 | 443.37 | 443.37 | 443.37 |
| TOTAL CHELTUIELI (cod 01+70+79) | 00 | * | 662.75 | 521.34 | 86.66 | 7.00 | 47.75 | 443.37 | 443.37 | 443.37 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5 | 01 | * | 434.75 | 341.34 | 38.66 | 7.00 | 47.75 | 443.37 | 443.37 | 443.37 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 143.75 | 50.34 | 38.66 | 7.00 | 47.75 | 443.37 | 443.37 | 443.37 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 143.75 | 50.34 | 38.66 | 7.00 | 47.75 | 443.37 | 443.37 | 443.37 |
| Incalzit, iluminat si forta motrica | 20.01.03 | | 14.00 | 5.00 | 5.00 | 2.00 | 2.00 | 14.00 | 14.00 | 14.00 |
| Carburanti si lubrifianti | 20.01.05 | | 15.00 | 4.00 | 4.00 | 3.00 | 4.00 | 15.00 | 15.00 | 15.00 |
| Piese de schimb | 20.01.06 | | 8.00 | 2.00 | 2.00 | 2.00 | 2.00 | 8.00 | 8.00 | 8.00 |
| Alte bunuri si servicii pentru Ontretinere si f | 20.01.30 | | 106.75 | 39.34 | 27.66 | | 39.75 | 406.37 | 406.37 | 406.37 |
| TITLUL VIII Proiecte cu finantare din Fonduri exte | 56 | * | 291.00 | 291.00 | | | | | | |
| Programe din Fondul European de Dezvoltare Regionala | 56.01 | * | 291.00 | 291.00 | | | | | | |
| Finantarea Uniunii Europene | 56.01.02 | | 177.00 | 177.00 | | | | | | |
| Cheltuieli neeligibile | 56.01.03 | | 114.00 | 114.00 | | | | | | |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 228.00 | 180.00 | 48.00 | | | | | |
| TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71. | 71 | * | 228.00 | 180.00 | 48.00 | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 228.00 | 180.00 | 48.00 | | | | | |
| Alte active fixe | 71.01.30 | | 228.00 | 180.00 | 48.00 | | | | | |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06) | 74.02 | * | 80.00 | 12.00 | 37.50 | 16.50 | 14.00 | 80.00 | 80.00 | 80.00 |
| TOTAL CHELTUIELI (cod 01+70+79) | 00 | * | 80.00 | 12.00 | 37.50 | 16.50 | 14.00 | 80.00 | 80.00 | 80.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5 | 01 | * | 80.00 | 12.00 | 37.50 | 16.50 | 14.00 | 80.00 | 80.00 | 80.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 80.00 | 12.00 | 37.50 | 16.50 | 14.00 | 80.00 | 80.00 | 80.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 80.00 | 12.00 | 37.50 | 16.50 | 14.00 | 80.00 | 80.00 | 80.00 |
| Apa, canal si salubritate | 20.01.04 | | 8.00 | 2.00 | 2.00 | 2.00 | 2.00 | 8.00 | 8.00 | 8.00 |


02 - Buget local detaliat
Februarie / 2015

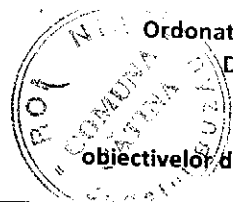
(mii lei)

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| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2016 | 2017 | 2018 |
|--|-------------|----------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Alte bunuri si servicii pentru Ontretinere si f | 20.01.30 | 72.00 | | 10.00 | 35.50 | 14.50 | 12.00 | 72.00 | 72.00 | 72.00 |
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02) | 74.02.05 | * | 80.00 | 12.00 | 37.50 | 16.50 | 14.00 | 80.00 | 80.00 | 80.00 |
| Colectarea, tratarea si distrugerea deseurilor | 74.02.05.02 | | 80.00 | 12.00 | 37.50 | 16.50 | 14.00 | 80.00 | 80.00 | 80.00 |
| TOTAL CHELTUIELI (cod 01+70+79) | 00 | * | 80.00 | 12.00 | 37.50 | 16.50 | 14.00 | 80.00 | 80.00 | 80.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5) | 01 | * | 80.00 | 12.00 | 37.50 | 16.50 | 14.00 | 80.00 | 80.00 | 80.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06) | 20 | * | 80.00 | 12.00 | 37.50 | 16.50 | 14.00 | 80.00 | 80.00 | 80.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 80.00 | 12.00 | 37.50 | 16.50 | 14.00 | 80.00 | 80.00 | 80.00 |
| Apa, canal si salubritate | 20.01.04 | | 8.00 | 2.00 | 2.00 | 2.00 | 2.00 | 8.00 | 8.00 | 8.00 |
| Alte bunuri si servicii pentru Ontretinere si f | 20.01.30 | | 72.00 | 10.00 | 35.50 | 14.50 | 12.00 | 72.00 | 72.00 | 72.00 |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) 79.02 | 80.02 | * | 80.00 | 20.00 | 30.00 | 20.00 | 10.00 | 80.00 | 80.00 | 80.00 |
| Transporturi (cod 84.02.03+84.02.06+84.02.50) | 84.02 | * | 80.00 | 20.00 | 30.00 | 20.00 | 10.00 | 80.00 | 80.00 | 80.00 |
| TOTAL CHELTUIELI (cod 01+70+79) | 00 | * | 80.00 | 20.00 | 30.00 | 20.00 | 10.00 | 80.00 | 80.00 | 80.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5) | 01 | * | 80.00 | 20.00 | 30.00 | 20.00 | 10.00 | 80.00 | 80.00 | 80.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06) | 20 | * | 80.00 | 20.00 | 30.00 | 20.00 | 10.00 | 80.00 | 80.00 | 80.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 80.00 | 20.00 | 30.00 | 20.00 | 10.00 | 80.00 | 80.00 | 80.00 |
| Alte bunuri si servicii pentru Ontretinere si f | 20.01.30 | | 80.00 | 20.00 | 30.00 | 20.00 | 10.00 | 80.00 | 80.00 | 80.00 |
| Transport rutier (cod 84.02.03.01 la 84.02.03.03) | 84.02.03 | * | 80.00 | 20.00 | 30.00 | 20.00 | 10.00 | 80.00 | 80.00 | 80.00 |
| Drumuri si poduri | 84.02.03.01 | | 80.00 | 20.00 | 30.00 | 20.00 | 10.00 | 80.00 | 80.00 | 80.00 |
| TOTAL CHELTUIELI (cod 01+70+79) | 00 | * | 80.00 | 20.00 | 30.00 | 20.00 | 10.00 | 80.00 | 80.00 | 80.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5) | 01 | * | 80.00 | 20.00 | 30.00 | 20.00 | 10.00 | 80.00 | 80.00 | 80.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06) | 20 | * | 80.00 | 20.00 | 30.00 | 20.00 | 10.00 | 80.00 | 80.00 | 80.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 80.00 | 20.00 | 30.00 | 20.00 | 10.00 | 80.00 | 80.00 | 80.00 |
| Alte bunuri si servicii pentru Ontretinere si f | 20.01.30 | | 80.00 | 20.00 | 30.00 | 20.00 | 10.00 | 80.00 | 80.00 | 80.00 |

Polina


Inspector




Ordonatorul principal de credite

Data :

9/11/15

LISTA

obiectivelor de investiții pe anul 2015

| Nr. crt. | Denumirea obiectivului Data începerii execuției (luna, anul) Nr. și data acordului MF Nr. și data actului de aprobare | Valoarea totală | Valoarea totală actualizată | Prevederi 2015 | | | | | | | | Capaci- tate | Term en PIF | |
|----------|--|-----------------|--------------------------------|---------------------------|---------------|----------------|--|--|--|------------|------------|-----------------|-------------------|---|
| | | | | TOTAL (col.5 la col.9) | Surse proprii | Alte surse: | finanțate din: | | | | | | | |
| | | | | | | | Fonduri externe nerambursabile postaderare | Alte surse constituite potrivit legii – excedent buget local | TOTAL alocat. buget (col.10 + col.11) | din care: | | | | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | |
| | Total, din care: | 821.006,00 | 777.928,00 | 637.000,00 | 193.000,00 | | 444.000 | | | | | | | |
| A. | Obiective de investitii in continuare- total din care: | | | | | | | | | | | | | |
| 1. | Amenajare piata comunala in comuna Catina, judetul Buzau | 452.640,00 | 431.928,00 | 291.000,00 | 114.000,00 | - | 177.000,00 | - | - | - | - | - | - | - |
| 2. | Achizitie buldoexcavator pentru | 368.266,00 | 346.000,00 | 346.000,00 | 79.000,00 | - | 267.000,00 | - | - | - | - | - | - | - |
| 3. | Reabilitare : A.Refacere 5 podete tubulare | 50.000,00 | 49.682,88 | - | - | - | - | - | 13.251,18 | | 13.251,18 | - | - | - |
| | B.Refacere drum communal DC 56 Valea Catinei | 30.000,00 | 29.792,22 | - | - | - | - | - | 3.008,22 | | 3.008,22 | - | - | - |
| B. | Obiective de investitii noi – total din care: | | | | | | | | | | | | | |
| 1. | Rețea de alimentare cu apă sat Corbu, comuna Catina | 203.592,00 | 203.592,00 | - | - | - | - | - | 203.592,00 | 203.592,00 | - | - | - | - |
| 2. | Construire bazin de apă sat Zeletin, comuna Catina, judetul Buzau | 12.500,00 | 12.500,00 | - | - | - | - | - | 12.500,00 | 12.500,00 | - | - | - | - |
| 3. | Construire bazin de apă sat Slobozia, comuna Catina, judetul Buzau | 12.500,00 | 12.500,00 | - | - | - | - | - | 12.500,00 | 12.500,00 | - | - | - | - |
| 4. | Amenajare parc sat Catina, com.Catina, judetul Buzau | 41.621,00 | 41.621,00 | - | - | - | - | - | 30.060,00 | 30.060,00 | - | - | - | - |
| 5. | Lucrari de imbunataire si intretinere izlaz | 200.000,00 | 200.000,00 | - | - | - | - | - | 200.000,00 | - | 200.000,00 | - | - | - |

Intocmit,
Conducatorul comp. financiar contabil