

02 - Buget local detaliat

(mii lei)

Pag. 1



Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2015	2016	2017
<b>TOTAL VENITURI</b> (cod 00.02+00.15+00.16+00.17+45.02)	<b>00.01</b>	<b>*</b>	<b>2211.00</b>	<b>647.58</b>	<b>622.98</b>	<b>499.44</b>	<b>441.00</b>	<b>2285.00</b>	<b>2344.00</b>	<b>2448.00</b>
<b>VENITURI PROPRII</b> (cod 00.02-11.02-37.02+00.15+00.16)	<b>48.02</b>	<b>*</b>	<b>613.00</b>	<b>192.58</b>	<b>220.98</b>	<b>114.44</b>	<b>85.00</b>	<b>620.00</b>	<b>638.00</b>	<b>655.00</b>
<b>I. VENITURI CURENTE</b> (cod 00.03+00.12)	<b>00.02</b>	<b>*</b>	<b>2211.00</b>	<b>647.58</b>	<b>622.98</b>	<b>499.44</b>	<b>441.00</b>	<b>2285.00</b>	<b>2344.00</b>	<b>2448.00</b>
<b>A. VENITURI FISCALE</b> (cod 00.04+06.02+00.09+00.10+00.11)	<b>00.03</b>	<b>*</b>	<b>2209.64</b>	<b>647.58</b>	<b>622.01</b>	<b>499.05</b>	<b>441.00</b>	<b>2283.00</b>	<b>2342.00</b>	<b>2446.00</b>
<b>A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL</b> (cod	<b>00.04</b>	<b>*</b>	<b>468.00</b>	<b>145.00</b>	<b>150.00</b>	<b>92.00</b>	<b>81.00</b>	<b>475.00</b>	<b>493.00</b>	<b>510.00</b>
<b>A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE</b>	<b>00.06</b>	<b>*</b>	<b>468.00</b>	<b>145.00</b>	<b>150.00</b>	<b>92.00</b>	<b>81.00</b>	<b>475.00</b>	<b>493.00</b>	<b>510.00</b>
Impozit pe venit (cod 03.02.18)	03.02	*	1.00	1.00				1.00	1.00	1.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul	03.02.18		1.00	1.00				1.00	1.00	1.00
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	*	467.00	144.00	150.00	92.00	81.00	474.00	492.00	509.00
Cote defalcate din impozitul pe venit	04.02.01		56.00	20.00	26.00	10.00		56.00	58.00	59.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea	04.02.04		411.00	124.00	124.00	82.00	81.00	418.00	434.00	450.00
<b>A3. IMPOZITE SI TAXE PE PROPRIETATE</b> (cod 07.02)	<b>00.09</b>	<b>*</b>	<b>106.05</b>	<b>36.00</b>	<b>45.00</b>	<b>21.05</b>	<b>4.00</b>	<b>105.00</b>	<b>105.00</b>	<b>105.00</b>
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	*	106.05	36.00	45.00	21.05	4.00	105.00	105.00	105.00
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	*	23.83	11.00	4.00	8.83		22.00	22.00	22.00
Impozit pe cladiri de la persoane fizice *)	07.02.01.01		20.83	10.00	3.00	7.83		21.00	21.00	21.00
Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02		3.00	1.00	1.00	1.00		1.00	1.00	1.00
Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	*	82.22	25.00	41.00	12.22	4.00	83.00	83.00	83.00
Impozit pe terenuri de la persoane fizice *)	07.02.02.01		48.34	15.00	20.00	9.34	4.00	49.00	49.00	49.00
Impozit si taxa pe teren de la persoane juridice *)	07.02.02.02		1.00		1.00			1.00	1.00	1.00
Impozitul pe terenul din extravilan *)	07.02.02.03		32.88	10.00	20.00	2.88		33.00	33.00	33.00
<b>A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII</b> (cod	<b>00.10</b>	<b>*</b>	<b>1635.59</b>	<b>466.58</b>	<b>427.01</b>	<b>386.00</b>	<b>356.00</b>	<b>1703.00</b>	<b>1744.00</b>	<b>1831.00</b>
<b>Sume defalcate din TVA</b> (cod 11.02.01 la 11.02.07)	<b>11.02</b>	<b>*</b>	<b>1598.00</b>	<b>455.00</b>	<b>402.00</b>	<b>385.00</b>	<b>356.00</b>	<b>1665.00</b>	<b>1706.00</b>	<b>1793.00</b>
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor	11.02.02		1174.00	355.00	295.00	283.00	241.00	1245.00	1271.00	1342.00
Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05		20.00		7.00	7.00	6.00			
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06		404.00	100.00	100.00	95.00	109.00	420.00	435.00	451.00
<b>Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe</b>	<b>16.02</b>	<b>*</b>	<b>37.59</b>	<b>11.58</b>	<b>25.01</b>	<b>1.00</b>		<b>38.00</b>	<b>38.00</b>	<b>38.00</b>
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	*	37.59	11.58	25.01	1.00		38.00	38.00	38.00

02 - Buget local detaliat

(mii lei)

Pag. 2 / 15

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2015	2016	2017
Impozit pe mijloacele de transport deținute de persoane fizice *)	16.02.02.01	36.76		11.58	24.18	1.00		37.00	37.00	37.00
Impozit pe mijloacele de transport deținute de persoane juridice *)	16.02.02.02	0.83			0.83			1.00	1.00	1.00
<b>C. VENITURI NEFISCALE (cod 00.13+00.14)</b>	<b>00.12</b>	<b>*</b>	<b>1.36</b>		<b>0.97</b>	<b>0.39</b>		<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
<b>CI. VENITURI DIN PROPRIETATE (cod 30.02+31.02)</b>	<b>00.13</b>	<b>*</b>	<b>1.36</b>		<b>0.97</b>	<b>0.39</b>		<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
Venituri din proprietate (cod 30.02.01+30.02.03+30.02.05+30.02.08+30.02.50)	30.02	*	1.36		0.97	0.39		2.00	2.00	2.00
Venituri din concesiuni si inchirieri	30.02.05		1.36		0.97	0.39		2.00	2.00	2.00
Varsaminte din sectiunea de functionare pt finantarea sectiunii de dezvoltare a bug local	37.02.03		-71.50	-21.50	-20.00	-30.00		-454.15	-447.00	-434.90
Varsaminte din sectiunea de functionare	37.02.04		71.50	21.50	20.00	30.00		454.15	447.00	434.90

02 - Buget local detaliat

(mii lei)

Pag. 3 / 15

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2015	2016	2017	
<b>TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)</b>	<b>49.02</b>	<b>*</b>	<b>2211.00</b>	<b>541.39</b>	<b>647.58</b>	<b>622.98</b>	<b>499.44</b>	<b>441.00</b>	<b>2285.00</b>	<b>2344.00</b>	<b>2448.00</b>
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>2211.00</b>	<b>541.39</b>	<b>647.58</b>	<b>622.98</b>	<b>499.44</b>	<b>441.00</b>	<b>2285.00</b>	<b>2344.00</b>	<b>2448.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5)</b>	<b>01</b>	<b>*</b>	<b>2139.50</b>	<b>231.74</b>	<b>626.08</b>	<b>602.98</b>	<b>469.44</b>	<b>441.00</b>	<b>1830.85</b>	<b>1897.00</b>	<b>2013.10</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1)</b>	<b>10</b>	<b>*</b>	<b>1406.71</b>	<b>7.43</b>	<b>403.65</b>	<b>371.98</b>	<b>361.04</b>	<b>270.04</b>	<b>1490.85</b>	<b>1533.00</b>	<b>1624.10</b>
<b>Cheletuiei salariale in bani (cod 10.01.01 la 10)</b>	<b>10.01</b>	<b>*</b>	<b>1092.98</b>	<b>7.43</b>	<b>310.71</b>	<b>286.90</b>	<b>282.45</b>	<b>212.92</b>	<b>1201.00</b>	<b>1235.00</b>	<b>1311.00</b>
Salarii de baza	10.01.01		927.88	7.43	266.01	244.20	235.75	181.92	1018.00	1041.00	1107.00
Alte sporuri	10.01.06		86.00		23.00	22.00	22.00	19.00	88.00	93.00	96.00
Indemnizatii platite unor persoane din afara un	10.01.12		26.10		8.70	8.70	8.70		37.00	38.00	40.00
Alte drepturi salariale in bani	10.01.30		53.00		13.00	12.00	16.00	12.00	58.00	63.00	68.00
<b>Contributii (cod 10.03.01 la 10.03.07)</b>	<b>10.03</b>	<b>*</b>	<b>313.73</b>		<b>92.94</b>	<b>85.08</b>	<b>78.59</b>	<b>57.12</b>	<b>289.85</b>	<b>298.00</b>	<b>313.10</b>
Contributii de asigurari sociale de stat	10.03.01		227.39		66.00	61.65	56.98	42.76	207.00	212.00	219.00
Contributii de asigurari de somaj	10.03.02		10.94		3.60	3.49	2.53	1.32	12.30	13.40	16.50
Contributii de asigurari sociale de sanatate	10.03.03		63.25		20.05	16.86	15.99	10.35	63.00	65.00	69.00
Contributii de asigurari pentru accidente de mu	10.03.04		4.68		1.20	1.17	1.17	1.14	5.15	5.20	6.20
Contributii pentru concedii si indemnizatii	10.03.06		7.47		2.09	1.91	1.92	1.55	2.40	2.40	2.40
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>600.79</b>	<b>224.31</b>	<b>166.93</b>	<b>217.00</b>	<b>94.40</b>	<b>122.46</b>	<b>277.00</b>	<b>299.00</b>	<b>322.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>560.39</b>	<b>224.09</b>	<b>153.43</b>	<b>199.60</b>	<b>89.10</b>	<b>118.26</b>	<b>234.00</b>	<b>250.00</b>	<b>266.00</b>
Furnituri de birou	20.01.01		16.00	1.39	5.00	5.00	4.00	2.00	16.00	18.00	19.00
Materiale pentru curatenie	20.01.02		15.00		3.00	4.00	4.00	4.00	17.00	17.00	18.00
Incalzit, iluminat si forta motrica	20.01.03		50.00	2.29	15.00	11.00	15.00	9.00	33.00	34.00	36.00
Apa, canal si salubritate	20.01.04		31.50		15.00	5.50	5.00	6.00	35.00	36.00	37.00
Carburanti su lubrifianti	20.01.05		16.50	3.08	7.50	3.00	4.00	2.00	3.00	3.00	3.00
Piese de schimb	20.01.06		10.00		3.00	4.00	3.00				
Transport	20.01.07		20.00		10.00	5.00	3.00	2.00	20.00	21.00	21.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		16.60	1.14	6.00	4.00	3.00	3.60	17.00	19.00	20.00
Materiale si prestari de servicii cu caracter f	20.01.09		14.40		3.00	4.00	4.40	3.00	12.00	14.00	15.00
Alte bunuri si servicii pentru Ointretinere si f	20.01.30		370.39	216.19	85.93	154.10	43.70	86.66	81.00	88.00	97.00

## 02 - Buget local detaliat

(mii lei)

Pag. 4 / 15

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
Reparatii curente	20.02	6.00			3.00		3.00	5.00	5.00	5.00
<b>Bunuri de natura obiectelor de inventar (cod 20.0)</b>	<b>20.05</b>	<b>*</b>	<b>8.00</b>	<b>2.00</b>	<b>3.00</b>	<b>2.00</b>	<b>1.00</b>	<b>11.00</b>	<b>13.00</b>	<b>17.00</b>
Alte obiecte de inventar	20.05.30		8.00	2.00	3.00	2.00	1.00	11.00	13.00	17.00
<b>Deplasari, detasari, transferari (cod 20.06.01+20)</b>	<b>20.06</b>	<b>*</b>	<b>13.70</b>	<b>5.50</b>	<b>5.90</b>	<b>2.10</b>	<b>0.20</b>	<b>14.00</b>	<b>16.00</b>	<b>17.00</b>
Deplasari interne, detașari, transferari	20.06.01		13.70	5.50	5.90	2.10	0.20	14.00	16.00	17.00
Carti, publicatii si materiale documentare	20.11		0.20			0.20				
Pregatire profesionala	20.13		10.00	5.00	4.00	1.00		11.00	12.00	14.00
Protectia muncii	20.14		0.50		0.50					
<b>Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2)</b>	<b>20.30</b>	<b>*</b>	<b>2.00</b>	<b>0.22</b>	<b>1.00</b>	<b>1.00</b>		<b>2.00</b>	<b>3.00</b>	<b>3.00</b>
Reclama si publicitate	20.30.01		2.00	0.22	1.00	1.00		2.00	3.00	3.00
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>*</b>	<b>132.00</b>	<b>55.50</b>	<b>14.00</b>	<b>14.00</b>	<b>48.50</b>	<b>63.00</b>	<b>65.00</b>	<b>67.00</b>
<b>Ajutoare sociale (cod 57.02.01+57.02.02)</b>	<b>57.02</b>	<b>*</b>	<b>132.00</b>	<b>55.50</b>	<b>14.00</b>	<b>14.00</b>	<b>48.50</b>	<b>63.00</b>	<b>65.00</b>	<b>67.00</b>
Ajutoare sociale in numcrar	57.02.01		61.00	17.50	14.00	14.00	15.50	63.00	65.00	67.00
Ajutoare sociale in natura	57.02.02		71.00	38.00			33.00			
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>71.50</b>	<b>309.65</b>	<b>21.50</b>	<b>20.00</b>	<b>30.00</b>	<b>454.15</b>	<b>447.00</b>	<b>434.90</b>
<b>TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.)</b>	<b>71</b>	<b>*</b>	<b>71.50</b>	<b>309.65</b>	<b>21.50</b>	<b>20.00</b>	<b>30.00</b>	<b>454.15</b>	<b>447.00</b>	<b>434.90</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>71.50</b>	<b>309.65</b>	<b>21.50</b>	<b>20.00</b>	<b>30.00</b>	<b>454.15</b>	<b>447.00</b>	<b>434.90</b>
Constructii	71.01.01		71.50	309.65	21.50	20.00	30.00	454.15	447.00	434.90
<b>Partea I-a SERVICII PUBLICE GENERALE (cod</b>	<b>50.02</b>	<b>*</b>	<b>437.30</b>	<b>12.87</b>	<b>142.87</b>	<b>132.44</b>	<b>119.11</b>	<b>42.88</b>	<b>505.00</b>	<b>535.00</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>*</b>	<b>437.30</b>	<b>12.87</b>	<b>142.87</b>	<b>132.44</b>	<b>119.11</b>	<b>42.88</b>	<b>505.00</b>	<b>535.00</b>
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>437.30</b>	<b>12.87</b>	<b>142.87</b>	<b>132.44</b>	<b>119.11</b>	<b>42.88</b>	<b>505.00</b>	<b>535.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5)</b>	<b>01</b>	<b>*</b>	<b>437.30</b>	<b>12.87</b>	<b>142.87</b>	<b>132.44</b>	<b>119.11</b>	<b>42.88</b>	<b>505.00</b>	<b>535.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1)</b>	<b>10</b>	<b>*</b>	<b>322.30</b>		<b>96.27</b>	<b>96.44</b>	<b>96.71</b>	<b>32.88</b>	<b>374.00</b>	<b>388.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01 la 10)</b>	<b>10.01</b>	<b>*</b>	<b>257.91</b>		<b>76.95</b>	<b>77.20</b>	<b>77.35</b>	<b>26.41</b>	<b>307.00</b>	<b>318.00</b>
Salarii de baza	10.01.01		231.81		68.25	68.50	68.65	26.41	270.00	280.00
Indemnizatii platite unor persoane din afara un	10.01.12		26.10		8.70	8.70	8.70		37.00	38.00
<b>Contributii (cod 10.03.01 la 10.03.07)</b>	<b>10.03</b>	<b>*</b>	<b>64.39</b>		<b>19.32</b>	<b>19.24</b>	<b>19.36</b>	<b>6.47</b>	<b>67.00</b>	<b>70.00</b>

02 - Buget local detaliat

(mii lei)

Pag. 5 / 15

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2015	2016	2017	
Contributii de asigurari sociale de stat	10.03.01	47.44		14.20	14.22	14.26	4.76	49.00	51.00	53.00	
Contributii de asigurari de somaj	10.03.02	1.08		0.31	0.31	0.34	0.12	1.00	1.00	1.00	
Contributii de asigurari sociale de sanatate	10.03.03	13.50		4.10	4.00	4.05	1.35	15.00	16.00	17.00	
Contributii de asigurari pentru accidente de munca	10.03.04	0.37		0.11	0.11	0.11	0.04	1.00	1.00	1.00	
Contributii pentru concedii si indemnizatii	10.03.06	2.00		0.60	0.60	0.60	0.20	1.00	1.00	1.00	
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>115.00</b>	<b>12.87</b>	<b>46.60</b>	<b>36.00</b>	<b>22.40</b>	<b>10.00</b>	<b>131.00</b>	<b>147.00</b>	<b>162.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.10)</b>	<b>20.01</b>	<b>*</b>	<b>86.00</b>	<b>12.65</b>	<b>33.60</b>	<b>25.00</b>	<b>17.40</b>	<b>10.00</b>	<b>96.00</b>	<b>107.00</b>	<b>117.00</b>
Furnituri de birou	20.01.01		12.00	1.39	4.00	4.00	3.00	1.00	13.00	14.00	15.00
Materiale pentru curatenie	20.01.02		7.00		2.00	2.00	2.00	1.00	8.00	9.00	10.00
Incalzit, iluminat si forta motrica	20.01.03		10.00	2.29	5.00	3.00	1.00	1.00	12.00	13.00	14.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		10.00	1.14	4.00	2.00	2.00	2.00	12.00	14.00	15.00
Materiale si prestari de servicii cu caracter financiar	20.01.09		5.40		2.00	2.00	1.40		6.00	7.00	8.00
Alte bunuri si servicii pentru Ontretinere si reparatii	20.01.30		41.60	7.83	16.60	12.00	8.00	5.00	45.00	50.00	55.00
<b>Bunuri de natura obiectelor de inventar (cod 20.05)</b>	<b>20.05</b>	<b>*</b>	<b>6.00</b>		<b>2.00</b>	<b>2.00</b>	<b>2.00</b>		<b>8.00</b>	<b>10.00</b>	<b>12.00</b>
Alte obiecte de inventar	20.05.30		6.00		2.00	2.00	2.00		8.00	10.00	12.00
<b>Deplasari, detasari, transferari (cod 20.06.01+20.06.02)</b>	<b>20.06</b>	<b>*</b>	<b>12.00</b>		<b>5.00</b>	<b>5.00</b>	<b>2.00</b>		<b>14.00</b>	<b>15.00</b>	<b>16.00</b>
Deplasari interne, detașari, transferari	20.06.01		12.00		5.00	5.00	2.00		14.00	15.00	16.00
Pregatire profesionala	20.13		9.00		5.00	3.00	1.00		11.00	12.00	14.00
<b>Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+20.30.05)</b>	<b>20.30</b>	<b>*</b>	<b>2.00</b>	<b>0.22</b>	<b>1.00</b>	<b>1.00</b>			<b>2.00</b>	<b>3.00</b>	<b>3.00</b>
Reclama si publicitate	20.30.01		2.00	0.22	1.00	1.00			2.00	3.00	3.00
<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>*</b>	<b>437.30</b>	<b>12.87</b>	<b>142.87</b>	<b>132.44</b>	<b>119.11</b>	<b>42.88</b>	<b>505.00</b>	<b>535.00</b>	<b>565.00</b>
Autoritati executive	51.02.01.03		437.30	12.87	142.87	132.44	119.11	42.88	505.00	535.00	565.00
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>437.30</b>	<b>12.87</b>	<b>142.87</b>	<b>132.44</b>	<b>119.11</b>	<b>42.88</b>	<b>505.00</b>	<b>535.00</b>	<b>565.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+58)</b>	<b>01</b>	<b>*</b>	<b>437.30</b>	<b>12.87</b>	<b>142.87</b>	<b>132.44</b>	<b>119.11</b>	<b>42.88</b>	<b>505.00</b>	<b>535.00</b>	<b>565.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.02)</b>	<b>10</b>	<b>*</b>	<b>322.30</b>		<b>96.27</b>	<b>96.44</b>	<b>96.71</b>	<b>32.88</b>	<b>374.00</b>	<b>388.00</b>	<b>403.00</b>
<b>Cheletuieli salariale in bani (cod 10.01.01 la 10.01.02)</b>	<b>10.01</b>	<b>*</b>	<b>257.91</b>		<b>76.95</b>	<b>77.20</b>	<b>77.35</b>	<b>26.41</b>	<b>307.00</b>	<b>318.00</b>	<b>330.00</b>
Salarii de baza	10.01.01		231.81		68.25	68.50	68.65	26.41	270.00	280.00	290.00

## 02 - Buget local detaliat

(mil lei)

Pag: 6 / 15

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
Indemnizatii platite unor persoane din afara un	10.01.12	26.10		8.70	8.70	8.70		37.00	38.00	40.00
<b>Contributii (cod 10.03.01 la 10.03.07)</b>	<b>10.03</b>	<b>*</b>	<b>64.39</b>	<b>19.32</b>	<b>19.24</b>	<b>19.36</b>	<b>6.47</b>	<b>67.00</b>	<b>70.00</b>	<b>73.00</b>
Contributii de asigurari sociale de stat	10.03.01		47.44	14.20	14.22	14.26	4.76	49.00	51.00	53.00
Contributii de asigurari de somaj	10.03.02		1.08	0.31	0.31	0.34	0.12	1.00	1.00	1.00
Contributii de asigurari sociale de sanatate	10.03.03		13.50	4.10	4.00	4.05	1.35	15.00	16.00	17.00
Contributii de asigurari pentru accidente de mu	10.03.04		0.37	0.11	0.11	0.11	0.04	1.00	1.00	1.00
Contributii pentru concedii si indemnizatii	10.03.06		2.00	0.60	0.60	0.60	0.20	1.00	1.00	1.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>115.00</b>	<b>12.87</b>	<b>46.60</b>	<b>36.00</b>	<b>22.40</b>	<b>131.00</b>	<b>147.00</b>	<b>162.00</b>
<b>Bunuri si servicii (cod 20.01,01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>86.00</b>	<b>12.65</b>	<b>33.60</b>	<b>25.00</b>	<b>17.40</b>	<b>96.00</b>	<b>107.00</b>	<b>117.00</b>
Furnituri de birou	20.01.01		12.00	1.39	4.00	4.00	3.00	13.00	14.00	15.00
Materiale pentru curatenie	20.01.02		7.00		2.00	2.00	2.00	8.00	9.00	10.00
Incalzit, iluminat si forta motrica	20.01.03		10.00	2.29	5.00	3.00	1.00	12.00	13.00	14.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		10.00	1.14	4.00	2.00	2.00	12.00	14.00	15.00
Materiale si prestari de servicii cu caracter f	20.01.09		5.40		2.00	2.00	1.40	6.00	7.00	8.00
Alte bunuri si servicii pentru Ontretinere si f	20.01.30		41.60	7.83	16.60	12.00	8.00	45.00	50.00	55.00
<b>Bunuri de natura obiectelor de inventar (cod 20.0</b>	<b>20.05</b>	<b>*</b>	<b>6.00</b>		<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>8.00</b>	<b>10.00</b>	<b>12.00</b>
Alte obiecte de inventar	20.05.30		6.00		2.00	2.00	2.00	8.00	10.00	12.00
<b>Deplasari, detasari, transferari (cod 20.06.01+20</b>	<b>20.06</b>	<b>*</b>	<b>12.00</b>		<b>5.00</b>	<b>5.00</b>	<b>2.00</b>	<b>14.00</b>	<b>15.00</b>	<b>16.00</b>
Deplasari interne, deta?ari, transferari	20.06.01		12.00		5.00	5.00	2.00	14.00	15.00	16.00
Pregatire profesionala	20.13		9.00		5.00	3.00	1.00	11.00	12.00	14.00
<b>Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2</b>	<b>20.30</b>	<b>*</b>	<b>2.00</b>	<b>0.22</b>	<b>1.00</b>	<b>1.00</b>		<b>2.00</b>	<b>3.00</b>	<b>3.00</b>
Reclama si publicitate	20.30.01		2.00	0.22	1.00	1.00		2.00	3.00	3.00
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA 59.02</b>	<b>*</b>		<b>10.00</b>		<b>1.00</b>	<b>7.00</b>	<b>2.00</b>	<b>12.00</b>	<b>13.00</b>	<b>15.00</b>
<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>*</b>	<b>10.00</b>		<b>1.00</b>	<b>7.00</b>	<b>2.00</b>	<b>12.00</b>	<b>13.00</b>	<b>15.00</b>
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>10.00</b>		<b>1.00</b>	<b>7.00</b>	<b>2.00</b>	<b>12.00</b>	<b>13.00</b>	<b>15.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5</b>	<b>01</b>	<b>*</b>	<b>10.00</b>		<b>1.00</b>	<b>7.00</b>	<b>2.00</b>	<b>12.00</b>	<b>13.00</b>	<b>15.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>10.00</b>		<b>1.00</b>	<b>7.00</b>	<b>2.00</b>	<b>12.00</b>	<b>13.00</b>	<b>15.00</b>

02 - Buget local detaliat

(mil lei)

Pag. 7 / 15

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017	
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	9,00	1,00	6,00	2,00		12,00	13,00	15,00	
Alte bunuri si servicii pentru Ontretinere si f	20.01.30		9,00	1,00	6,00	2,00		12,00	13,00	15,00	
Reparatii curente	20.02		1,00		1,00						
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05		10,00	1,00	7,00	2,00		12,00	13,00	15,00	
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>10,00</b>	<b>1,00</b>	<b>7,00</b>	<b>2,00</b>		<b>12,00</b>	<b>13,00</b>	<b>15,00</b>	
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5)</b>	<b>01</b>	<b>*</b>	<b>10,00</b>	<b>1,00</b>	<b>7,00</b>	<b>2,00</b>		<b>12,00</b>	<b>13,00</b>	<b>15,00</b>	
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>10,00</b>	<b>1,00</b>	<b>7,00</b>	<b>2,00</b>		<b>12,00</b>	<b>13,00</b>	<b>15,00</b>	
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	9,00	1,00	6,00	2,00		12,00	13,00	15,00	
Alte bunuri si servicii pentru Ontretinere si f	20.01.30		9,00	1,00	6,00	2,00		12,00	13,00	15,00	
Reparatii curente	20.02		1,00		1,00						
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod</b>	<b>63.02</b>	<b>*</b>	<b>1317,41</b>	<b>7,43</b>	<b>383,88</b>	<b>319,54</b>	<b>306,33</b>	<b>307,66</b>	<b>1278,85</b>	<b>1313,00</b>	<b>1396,10</b>
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	*	953,00	263,00	252,00	240,00	198,00	1012,00	1039,00	1111,00	
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>953,00</b>	<b>263,00</b>	<b>252,00</b>	<b>240,00</b>	<b>198,00</b>	<b>1012,00</b>	<b>1039,00</b>	<b>1111,00</b>	
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5)</b>	<b>01</b>	<b>*</b>	<b>953,00</b>	<b>263,00</b>	<b>252,00</b>	<b>240,00</b>	<b>198,00</b>	<b>1012,00</b>	<b>1039,00</b>	<b>1111,00</b>	
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1</b>	<b>10</b>	<b>*</b>	<b>867,00</b>	<b>244,00</b>	<b>230,00</b>	<b>217,00</b>	<b>176,00</b>	<b>931,00</b>	<b>955,00</b>	<b>1024,00</b>	
Cheltuieli salariale in bani (cod 10.01.01 la 10	10.01	*	664,00	186,00	174,00	168,00	136,00	721,00	742,00	801,00	
Salarii de baza	10.01.01		525,00	150,00	140,00	130,00	105,00	575,00	586,00	637,00	
Alte sporuri	10.01.06		86,00	23,00	22,00	22,00	19,00	88,00	93,00	96,00	
Alte drepturi salariale in bani	10.01.30		53,00	13,00	12,00	16,00	12,00	58,00	63,00	68,00	
<b>Contributii (cod 10.03.01 la 10.03.07)</b>	<b>10.03</b>	<b>*</b>	<b>203,00</b>	<b>58,00</b>	<b>56,00</b>	<b>49,00</b>	<b>40,00</b>	<b>210,00</b>	<b>213,00</b>	<b>223,00</b>	
Contributii de asigurari sociale de stat	10.03.01		145,00	40,00	40,00	35,00	30,00	149,00	151,00	155,00	
Contributii de asigurari de somaj	10.03.02		9,00	3,00	3,00	2,00	1,00	11,00	12,00	15,00	
Contributii de asigurari sociale de sanatate	10.03.03		41,00	13,00	11,00	10,00	7,00	45,00	45,00	47,00	
Contributii de asigurari pentru accidente de mu	10.03.04		4,00	1,00	1,00	1,00	1,00	4,00	4,00	5,00	
Contributii pentru concedii si indemnizatii	10.03.06		4,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>86,00</b>	<b>19,00</b>	<b>22,00</b>	<b>23,00</b>	<b>22,00</b>	<b>81,00</b>	<b>84,00</b>	<b>87,00</b>	
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	75,60	18,50	16,60	22,70	17,80	73,00	75,00	76,00	

02 - Buget local detaliat

(mii lei)

Pag. 8 / 15

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
Furnituri de birou	20.01.01	4.00		1.00	1.00	1.00	1.00	3.00	4.00	4.00
Materiale pentru curatenie	20.01.02	8.00		1.00	2.00	2.00	3.00	9.00	8.00	8.00
Incalzit, iluminat si forta motrica	20.01.03	20.00		2.00	3.00	11.00	4.00	21.00	21.00	22.00
Apa, canal si salubritate	20.01.04	1.50			0.50		1.00	3.00	3.00	3.00
Carburanti su lubrifianti	20.01.05	0.50		0.50						
Transport	20.01.07	20.00		10.00	5.00	3.00	2.00	20.00	21.00	21.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	6.60		2.00	2.00	1.00	1.60	5.00	5.00	5.00
Materiale si prestari de servicii cu caracter f	20.01.09	9.00		1.00	2.00	3.00	3.00	6.00	7.00	7.00
Alte bunuri si servicii pentru Ontretinere si f	20.01.30	6.00		1.00	1.10	1.70	2.20	6.00	6.00	6.00
Reparatii curente	20.02	5.00			2.00		3.00	5.00	5.00	5.00
<b>Bunuri de natura obiectelor de inventar (cod 20.0)</b>	<b>20.05</b>	<b>*</b>	<b>2.00</b>		<b>1.00</b>		<b>1.00</b>	<b>3.00</b>	<b>3.00</b>	<b>5.00</b>
Alte obiecte de inventar	20.05.30		2.00		1.00		1.00	3.00	3.00	5.00
<b>Deplasari, detasari, transferari (cod 20.06.01+20</b>	<b>20.06</b>	<b>*</b>	<b>1.70</b>	<b>0.50</b>	<b>0.90</b>	<b>0.10</b>	<b>0.20</b>		<b>1.00</b>	<b>1.00</b>
Deplasari interne, deta?ri, transfer?ri	20.06.01		1.70	0.50	0.90	0.10	0.20		1.00	1.00
Carti, publicatii si materiale documentare	20.11		0.20			0.20				
Pregatire profesionala	20.13		1.00		1.00					
Protectia muncii	20.14		0.50		0.50					
<b>Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)</b>	<b>65.02.03</b>	<b>*</b>	<b>604.80</b>	<b>169.00</b>	<b>159.50</b>	<b>152.70</b>	<b>123.60</b>	<b>673.00</b>	<b>692.00</b>	<b>738.00</b>
Invatamant prescolar	65.02.03.01		238.00	68.00	61.00	61.00	48.00	280.00	288.00	307.00
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>238.00</b>	<b>68.00</b>	<b>61.00</b>	<b>61.00</b>	<b>48.00</b>	<b>280.00</b>	<b>288.00</b>	<b>307.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5</b>	<b>01</b>	<b>*</b>	<b>238.00</b>	<b>68.00</b>	<b>61.00</b>	<b>61.00</b>	<b>48.00</b>	<b>280.00</b>	<b>288.00</b>	<b>307.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1</b>	<b>10</b>	<b>*</b>	<b>229.00</b>	<b>65.00</b>	<b>61.00</b>	<b>57.00</b>	<b>46.00</b>	<b>258.00</b>	<b>265.00</b>	<b>284.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01 la 10</b>	<b>10.01</b>	<b>*</b>	<b>174.00</b>	<b>49.00</b>	<b>46.00</b>	<b>44.00</b>	<b>35.00</b>	<b>198.00</b>	<b>203.00</b>	<b>220.00</b>
Salarii de baza	10.01.01		146.00	42.00	39.00	36.00	29.00	164.00	167.00	176.00
Alte sporuri	10.01.06		3.00	1.00	1.00	1.00		4.00	5.00	6.00
Alte drepturi salariale in bani	10.01.30		25.00	6.00	6.00	7.00	6.00	30.00	31.00	38.00
<b>Contributii (cod 10.03.01 la 10.03.07)</b>	<b>10.03</b>	<b>*</b>	<b>55.00</b>	<b>16.00</b>	<b>15.00</b>	<b>13.00</b>	<b>11.00</b>	<b>60.00</b>	<b>62.00</b>	<b>64.00</b>



02 - Buget local detaliat

(mli lei)

Pag. 9 / 15

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
Contributii de asigurari sociale de stat	10.03.01	41.00		11.00	11.00	10.00	9.00	43.00	44.00	45.00
Contributii de asigurari de somaj	10.03.02	2.00		1.00	1.00			3.00	4.00	5.00
Contributii de asigurari sociale de sanatate	10.03.03	12.00		4.00	3.00	3.00	2.00	14.00	14.00	14.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>9.00</b>	<b>3.00</b>		<b>4.00</b>	<b>2.00</b>	<b>22.00</b>	<b>23.00</b>	<b>23.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.05)</b>	<b>20.01</b>	<b>*</b>	<b>9.00</b>	<b>3.00</b>		<b>4.00</b>	<b>2.00</b>	<b>19.00</b>	<b>20.00</b>	<b>20.00</b>
Furnituri de birou	20.01.01							1.00	2.00	2.00
Materiale pentru curatenie	20.01.02							2.00	2.00	2.00
Incalzit, Iluminat si forta motrica	20.01.03	4.00				3.00	1.00	5.00	5.00	5.00
Apa, canal si salubritate	20.01.04							2.00	2.00	2.00
Transport	20.01.07	3.00		3.00				5.00	5.00	5.00
Materiale si prestari de servicii cu caracter f	20.01.09	2.00				1.00	1.00	4.00	4.00	4.00
<b>Bunuri de natura obiectelor de inventar (cod 20.05)</b>	<b>20.05</b>	<b>*</b>						<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
Alte obiecte de inventar	20.05.30							3.00	3.00	3.00
Invatamant primar	65.02.03.02	366.80		101.00	98.50	91.70	75.60	393.00	404.00	431.00
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>366.80</b>	<b>101.00</b>	<b>98.50</b>	<b>91.70</b>	<b>75.60</b>	<b>393.00</b>	<b>404.00</b>	<b>431.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5)</b>	<b>01</b>	<b>*</b>	<b>366.80</b>	<b>101.00</b>	<b>98.50</b>	<b>91.70</b>	<b>75.60</b>	<b>393.00</b>	<b>404.00</b>	<b>431.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)</b>	<b>10</b>	<b>*</b>	<b>334.00</b>	<b>93.00</b>	<b>91.00</b>	<b>81.00</b>	<b>69.00</b>	<b>362.00</b>	<b>371.00</b>	<b>398.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01 la 10.01.06)</b>	<b>10.01</b>	<b>*</b>	<b>246.00</b>	<b>69.00</b>	<b>67.00</b>	<b>60.00</b>	<b>50.00</b>	<b>272.00</b>	<b>280.00</b>	<b>300.00</b>
Salarii de baza	10.01.01	206.00		58.00	57.00	50.00	41.00	231.00	235.00	254.00
Alte sporuri	10.01.06	40.00		11.00	10.00	10.00	9.00	41.00	45.00	46.00
<b>Contributii (cod 10.03.01 la 10.03.07)</b>	<b>10.03</b>	<b>*</b>	<b>88.00</b>	<b>24.00</b>	<b>24.00</b>	<b>21.00</b>	<b>19.00</b>	<b>90.00</b>	<b>91.00</b>	<b>98.00</b>
Contributii de asigurari sociale de stat	10.03.01	59.00		16.00	16.00	14.00	13.00	61.00	62.00	65.00
Contributii de asigurari de somaj	10.03.02	4.00		1.00	1.00	1.00	1.00	5.00	5.00	6.00
Contributii de asigurari sociale de sanatate	10.03.03	17.00		5.00	5.00	4.00	3.00	19.00	19.00	21.00
Contributii de asigurari pentru accidente de mu	10.03.04	4.00		1.00	1.00	1.00	1.00	4.00	4.00	5.00
Contributii pentru concedii si indemnizatii	10.03.06	4.00		1.00	1.00	1.00	1.00	1.00	1.00	1.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>32.80</b>	<b>8.00</b>	<b>7.50</b>	<b>10.70</b>	<b>6.60</b>	<b>31.00</b>	<b>33.00</b>	<b>33.00</b>

## 02 - Buget local detaliat

(mii lei)

Pag. 10 / 15

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	30,80	8,00	6,50	10,70	5,60	28,00	30,00	30,00
Furnituri de birou	20.01.01		1,00	1,00				1,00	1,00	1,00
Materiale pentru curatenie	20.01.02		3,00		1,00	1,00	1,00	3,00	3,00	3,00
Incalzit, iluminat si forta motrica	20.01.03		7,00	1,00	1,00	4,00	1,00	7,00	7,00	7,00
Transport	20.01.07		8,00	4,00	2,00	2,00		8,00	9,00	9,00
Posta, telecomunicatii, radio, tv, internet	20.01.08		3,60	1,00	1,00	1,00	0,60	4,00	4,00	4,00
Materiale si prestari de servicii cu caracter f	20.01.09		5,00		1,00	2,00	2,00	1,00	2,00	2,00
Alte bunuri si servicii pentru Ontretinere si f	20.01.30		3,20	1,00	0,50	0,70	1,00	4,00	4,00	4,00
Rcparatii curente	20.02		2,00		1,00		1,00	3,00	3,00	3,00
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	*	348,20	94,00	92,50	87,30	74,40	339,00	347,00	373,00
Invatamant secundar inferior	65.02.04.01		348,20	94,00	92,50	87,30	74,40	339,00	347,00	373,00
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>348,20</b>	<b>94,00</b>	<b>92,50</b>	<b>87,30</b>	<b>74,40</b>	<b>339,00</b>	<b>347,00</b>	<b>373,00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5)</b>	<b>01</b>	<b>*</b>	<b>348,20</b>	<b>94,00</b>	<b>92,50</b>	<b>87,30</b>	<b>74,40</b>	<b>339,00</b>	<b>347,00</b>	<b>373,00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.06)</b>	<b>10</b>	<b>*</b>	<b>304,00</b>	<b>86,00</b>	<b>78,00</b>	<b>79,00</b>	<b>61,00</b>	<b>311,00</b>	<b>319,00</b>	<b>342,00</b>
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.06)	10.01	*	244,00	68,00	61,00	64,00	51,00	251,00	259,00	281,00
Salarii de baza	10.01.01		173,00	50,00	44,00	44,00	35,00	180,00	184,00	207,00
Alte sporuri	10.01.06		43,00	11,00	11,00	11,00	10,00	43,00	43,00	44,00
Alte drepturi salariale in bani	10.01.30		28,00	7,00	6,00	9,00	6,00	28,00	32,00	30,00
Contributii (cod 10.03.01 la 10.03.07)	10.03	*	60,00	18,00	17,00	15,00	10,00	60,00	60,00	61,00
Contributii de asigurari sociale de stat	10.03.01		45,00	13,00	13,00	11,00	8,00	45,00	45,00	45,00
Contributii de asigurari de somaj	10.03.02		3,00	1,00	1,00	1,00		3,00	3,00	4,00
Contributii de asigurari sociale de sanatate	10.03.03		12,00	4,00	3,00	3,00	2,00	12,00	12,00	12,00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>44,20</b>	<b>8,00</b>	<b>14,50</b>	<b>8,30</b>	<b>13,40</b>	<b>28,00</b>	<b>28,00</b>	<b>31,00</b>
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	35,80	7,50	10,10	8,00	10,20	26,00	25,00	26,00
Furnituri de birou	20.01.01		3,00		1,00	1,00	1,00	1,00	1,00	1,00
Materiale pentru curatenie	20.01.02		5,00	1,00	1,00	1,00	2,00	4,00	3,00	3,00
Incalzit, iluminat si forta motrica	20.01.03		9,00	1,00	2,00	4,00	2,00	9,00	9,00	10,00

02 - Buget local detaliat

(mii lei)

Pag. 11 / 15

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2015	2016	2017
Apa, canal si salubritate	20.01.04	1.50			0.50		1.00	1.00	1.00	1.00
Carburanti su lubrifianti	20.01.05	0.50		0.50						
Transport	20.01.07	9.00		3.00	3.00	1.00	2.00	7.00	7.00	7.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	3.00		1.00	1.00		1.00	1.00	1.00	1.00
Materiale si prestari de servicii cu caracter f	20.01.09	2.00		1.00	1.00			1.00	1.00	1.00
Alte bunuri si servicii pentru Ontretinere si f	20.01.30	2.80			0.60	1.00	1.20	2.00	2.00	2.00
Reparatii curente	20.02	3.00			1.00		2.00	2.00	2.00	2.00
<b>Bunuri de natura obiectelor de inventar (cod 20.0</b>	<b>20.05</b>	<b>*</b>	<b>2.00</b>		<b>1.00</b>		<b>1.00</b>			<b>2.00</b>
Alte obiecte de inventar	20.05.30		2.00		1.00		1.00			2.00
<b>Deplasari, detasari, transferari (cod 20.06.01+20</b>	<b>20.06</b>	<b>*</b>	<b>1.70</b>	<b>0.50</b>	<b>0.90</b>	<b>0.10</b>	<b>0.20</b>		<b>1.00</b>	<b>1.00</b>
Deplasari interne, deta??ri, transfer?ri	20.06.01		1.70	0.50	0.90	0.10	0.20		1.00	1.00
Carti, publicatii si materiale documentare	20.11	0.20				0.20				
Pregatire profesionala	20.13	1.00			1.00					
Protectia muncii	20.14	0.50			0.50					
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>*</b>	<b>10.00</b>	<b>1.00</b>	<b>6.00</b>	<b>3.00</b>		<b>12.00</b>	<b>13.00</b>	<b>15.00</b>
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>10.00</b>	<b>1.00</b>	<b>6.00</b>	<b>3.00</b>		<b>12.00</b>	<b>13.00</b>	<b>15.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5</b>	<b>01</b>	<b>*</b>	<b>10.00</b>	<b>1.00</b>	<b>6.00</b>	<b>3.00</b>		<b>12.00</b>	<b>13.00</b>	<b>15.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>10.00</b>	<b>1.00</b>	<b>6.00</b>	<b>3.00</b>		<b>12.00</b>	<b>13.00</b>	<b>15.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>10.00</b>	<b>1.00</b>	<b>6.00</b>	<b>3.00</b>		<b>12.00</b>	<b>13.00</b>	<b>15.00</b>
Alte bunuri si servicii pentru Ontretinere si f	20.01.30		10.00	1.00	6.00	3.00		12.00	13.00	15.00
<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>*</b>	<b>10.00</b>	<b>1.00</b>	<b>6.00</b>	<b>3.00</b>		<b>12.00</b>	<b>13.00</b>	<b>15.00</b>
Alte servicii culturale	67.02.03.30		10.00	1.00	6.00	3.00		12.00	13.00	15.00
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>10.00</b>	<b>1.00</b>	<b>6.00</b>	<b>3.00</b>		<b>12.00</b>	<b>13.00</b>	<b>15.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5</b>	<b>01</b>	<b>*</b>	<b>10.00</b>	<b>1.00</b>	<b>6.00</b>	<b>3.00</b>		<b>12.00</b>	<b>13.00</b>	<b>15.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>10.00</b>	<b>1.00</b>	<b>6.00</b>	<b>3.00</b>		<b>12.00</b>	<b>13.00</b>	<b>15.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>10.00</b>	<b>1.00</b>	<b>6.00</b>	<b>3.00</b>		<b>12.00</b>	<b>13.00</b>	<b>15.00</b>
Alte bunuri si servicii pentru Ontretinere si f	20.01.30		10.00	1.00	6.00	3.00		12.00	13.00	15.00

## 02 - Buget local detaliat

(mli lei)

Pag. 12 / 15

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2015	2016	2017	
Asigurari si asistenta sociala(cod 68.02.04 la 68.02.06+68.02.10 la	68.02	*	354.41	7.43	119.88	61.54	63.33	109.66	254.85	261.00	270.10
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>354.41</b>	<b>7.43</b>	<b>119.88</b>	<b>61.54</b>	<b>63.33</b>	<b>109.66</b>	<b>254.85</b>	<b>261.00</b>	<b>270.10</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5</b>	<b>01</b>	<b>*</b>	<b>354.41</b>	<b>7.43</b>	<b>119.88</b>	<b>61.54</b>	<b>63.33</b>	<b>109.66</b>	<b>254.85</b>	<b>261.00</b>	<b>270.10</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1</b>	<b>10</b>	<b>*</b>	<b>217.41</b>	<b>7.43</b>	<b>63.38</b>	<b>45.54</b>	<b>47.33</b>	<b>61.16</b>	<b>185.85</b>	<b>190.00</b>	<b>197.10</b>
Cheltuieli salariale in bani (cod 10.01.01 la 10	10.01	*	171.07	7.43	47.76	35.70	37.10	50.51	173.00	175.00	180.00
Salarii de baza	10.01.01		171.07	7.43	47.76	35.70	37.10	50.51	173.00	175.00	180.00
Contributii (cod 10.03.01 la 10.03.07)	10.03	*	46.34		15.62	9.84	10.23	10.65	12.85	15.00	17.10
Contributii de asigurari sociale de stat	10.03.01		34.95		11.80	7.43	7.72	8.00	9.00	10.00	11.00
Contributii de asigurari de somaj	10.03.02		0.86		0.29	0.18	0.19	0.20	0.30	0.40	0.50
Contributii de asigurari sociale de sanatate	10.03.03		8.75		2.95	1.86	1.94	2.00	3.00	4.00	5.00
Contributii de asigurari pentru accidente de mu	10.03.04		0.31		0.09	0.06	0.06	0.10	0.15	0.20	0.20
Contributii pentru concedii si indemnizatii	10.03.06		1.47		0.49	0.31	0.32	0.35	0.40	0.40	0.40
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>5.00</b>		<b>1.00</b>	<b>2.00</b>	<b>2.00</b>		<b>6.00</b>	<b>6.00</b>	<b>6.00</b>
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	5.00		1.00	2.00	2.00		6.00	6.00	6.00
Alte bunuri si servicii pentru Ontretinere si f	20.01.30		5.00		1.00	2.00	2.00		6.00	6.00	6.00
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>*</b>	<b>132.00</b>		<b>55.50</b>	<b>14.00</b>	<b>14.00</b>	<b>48.50</b>	<b>63.00</b>	<b>65.00</b>	<b>67.00</b>
Ajutoare sociale (cod 57.02.01+57.02.02)	57.02	*	132.00		55.50	14.00	14.00	48.50	63.00	65.00	67.00
Ajutoare sociale in numerar	57.02.01		61.00		17.50	14.00	14.00	15.50	63.00	65.00	67.00
Ajutoare sociale in natura	57.02.02		71.00		38.00			33.00			
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	*	217.41	7.43	63.38	45.54	47.33	61.16	185.85	190.00	197.10
Asistenta sociala in caz de invaliditate	68.02.05.02		217.41	7.43	63.38	45.54	47.33	61.16	185.85	190.00	197.10
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>217.41</b>	<b>7.43</b>	<b>63.38</b>	<b>45.54</b>	<b>47.33</b>	<b>61.16</b>	<b>185.85</b>	<b>190.00</b>	<b>197.10</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5</b>	<b>01</b>	<b>*</b>	<b>217.41</b>	<b>7.43</b>	<b>63.38</b>	<b>45.54</b>	<b>47.33</b>	<b>61.16</b>	<b>185.85</b>	<b>190.00</b>	<b>197.10</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1</b>	<b>10</b>	<b>*</b>	<b>217.41</b>	<b>7.43</b>	<b>63.38</b>	<b>45.54</b>	<b>47.33</b>	<b>61.16</b>	<b>185.85</b>	<b>190.00</b>	<b>197.10</b>
Cheltuieli salariale in bani (cod 10.01.01 la 10	10.01	*	171.07	7.43	47.76	35.70	37.10	50.51	173.00	175.00	180.00
Salarii de baza	10.01.01		171.07	7.43	47.76	35.70	37.10	50.51	173.00	175.00	180.00
Contributii (cod 10.03.01 la 10.03.07)	10.03	*	46.34		15.62	9.84	10.23	10.65	12.85	15.00	17.10

02 - Buget local detaliat

(mii lei)

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2015	2016	2017	
Contributii de asigurari sociale de stat	10.03.01	34.95		11.80	7.43	7.72	8.00	9.00	10.00	11.00	
Contributii de asigurari de somaj	10.03.02	0.86		0.29	0.18	0.19	0.20	0.30	0.40	0.50	
Contributii de asigurari sociale de sanatate	10.03.03	8.75		2.95	1.86	1.94	2.00	3.00	4.00	5.00	
Contributii de asigurari pentru accidente de mu	10.03.04	0.31		0.09	0.06	0.06	0.10	0.15	0.20	0.20	
Contributii pentru concedii si indemnizatii	10.03.06	1.47		0.49	0.31	0.32	0.35	0.40	0.40	0.40	
Ajutoare pentru locuinte	68.02.10	132.00		55.50	14.00	14.00	48.50	63.00	65.00	67.00	
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>132.00</b>	<b>55.50</b>	<b>14.00</b>	<b>14.00</b>	<b>48.50</b>	<b>63.00</b>	<b>65.00</b>	<b>67.00</b>	
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5)</b>	<b>01</b>	<b>*</b>	<b>132.00</b>	<b>55.50</b>	<b>14.00</b>	<b>14.00</b>	<b>48.50</b>	<b>63.00</b>	<b>65.00</b>	<b>67.00</b>	
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>*</b>	<b>132.00</b>	<b>55.50</b>	<b>14.00</b>	<b>14.00</b>	<b>48.50</b>	<b>63.00</b>	<b>65.00</b>	<b>67.00</b>	
Ajutoare sociale (cod 57.02.01+57.02.02)	57.02	*	132.00	55.50	14.00	14.00	48.50	63.00	65.00	67.00	
Ajutoare sociale in numerar	57.02.01		61.00	17.50	14.00	14.00	15.50	63.00	65.00	67.00	
Ajutoare sociale in natura	57.02.02		71.00	38.00			33.00				
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50		5.00	1.00	2.00	2.00		6.00	6.00	6.00	
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>5.00</b>	<b>1.00</b>	<b>2.00</b>	<b>2.00</b>		<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5)</b>	<b>01</b>	<b>*</b>	<b>5.00</b>	<b>1.00</b>	<b>2.00</b>	<b>2.00</b>		<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>5.00</b>	<b>1.00</b>	<b>2.00</b>	<b>2.00</b>		<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	5.00	1.00	2.00	2.00		6.00	6.00	6.00	
Alte bunuri si servicii pentru Ontretinere si f	20.01.30		5.00	1.00	2.00	2.00		6.00	6.00	6.00	
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,</b>	<b>69.02</b>	<b>*</b>	<b>151.43</b>	<b>3.08</b>	<b>43.00</b>	<b>37.00</b>	<b>35.00</b>	<b>36.43</b>	<b>35.00</b>	<b>37.00</b>	
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la	70.02	*	121.43	3.08	28.00	32.00	30.00	31.43	3.00	3.00	3.00
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>121.43</b>	<b>3.08</b>	<b>28.00</b>	<b>32.00</b>	<b>30.00</b>	<b>31.43</b>	<b>3.00</b>	<b>3.00</b>	
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5)</b>	<b>01</b>	<b>*</b>	<b>121.43</b>	<b>3.08</b>	<b>28.00</b>	<b>32.00</b>	<b>30.00</b>	<b>31.43</b>	<b>3.00</b>	<b>3.00</b>	
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>121.43</b>	<b>3.08</b>	<b>28.00</b>	<b>32.00</b>	<b>30.00</b>	<b>31.43</b>	<b>3.00</b>	<b>3.00</b>	
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	121.43	3.08	28.00	32.00	30.00	31.43	3.00	3.00	3.00
Incalzii, iluminat si forta motrica	20.01.03		20.00		8.00	5.00	3.00	4.00			
Carburanti su lubrifianti	20.01.05		16.00	3.08	7.00	3.00	4.00	2.00	3.00	3.00	
Piese de schimb	20.01.06		10.00		3.00	4.00	3.00				

02 - Buget local detaliat

(mii lei)

Pag. 14 / 15

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2015	2016	2017
Alte bunuri si servicii pentru Ontretinere si f	20.01.30	75.43		10.00	20.00	20.00	25.43			
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	121.43	3.08	28.00	32.00	30.00	31.43	3.00	3.00	3.00
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>121.43</b>	<b>3.08</b>	<b>28.00</b>	<b>32.00</b>	<b>30.00</b>	<b>31.43</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5)</b>	<b>01</b>	<b>121.43</b>	<b>3.08</b>	<b>28.00</b>	<b>32.00</b>	<b>30.00</b>	<b>31.43</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>121.43</b>	<b>3.08</b>	<b>28.00</b>	<b>32.00</b>	<b>30.00</b>	<b>31.43</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>121.43</b>	<b>3.08</b>	<b>28.00</b>	<b>32.00</b>	<b>30.00</b>	<b>31.43</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
Incalzit, iluminat si forta motrica	20.01.03	20.00		8.00	5.00	3.00	4.00			
Carburanti su lubrifianti	20.01.05	16.00	3.08	7.00	3.00	4.00	2.00	3.00	3.00	3.00
Piese de schimb	20.01.06	10.00		3.00	4.00	3.00				
Alte bunuri si servicii pentru Ontretinere si f	20.01.30	75.43		10.00	20.00	20.00	25.43			
<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06)</b>	<b>74.02</b>	<b>30.00</b>		<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>32.00</b>	<b>33.00</b>	<b>34.00</b>
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>30.00</b>		<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>32.00</b>	<b>33.00</b>	<b>34.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5)</b>	<b>01</b>	<b>30.00</b>		<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>32.00</b>	<b>33.00</b>	<b>34.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>30.00</b>		<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>32.00</b>	<b>33.00</b>	<b>34.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>30.00</b>		<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>32.00</b>	<b>33.00</b>	<b>34.00</b>
Apa, canal si salubritate	20.01.04	30.00		15.00	5.00	5.00	5.00	32.00	33.00	34.00
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	30.00		15.00	5.00	5.00	5.00	32.00	33.00	34.00
Salubritate	74.02.05.01	30.00		15.00	5.00	5.00	5.00	32.00	33.00	34.00
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>30.00</b>		<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>32.00</b>	<b>33.00</b>	<b>34.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5)</b>	<b>01</b>	<b>30.00</b>		<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>32.00</b>	<b>33.00</b>	<b>34.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>30.00</b>		<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>32.00</b>	<b>33.00</b>	<b>34.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>30.00</b>		<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>32.00</b>	<b>33.00</b>	<b>34.00</b>
Apa, canal si salubritate	20.01.04	30.00		15.00	5.00	5.00	5.00	32.00	33.00	34.00
<b>Partea a V-a ACTIVUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>294.86</b>	<b>518.01</b>	<b>76.83</b>	<b>127.00</b>	<b>37.00</b>	<b>54.03</b>	<b>454.15</b>	<b>447.00</b>	<b>434.90</b>
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	294.86	518.01	76.83	127.00	37.00	54.03	454.15	447.00	434.90
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>294.86</b>	<b>518.01</b>	<b>76.83</b>	<b>127.00</b>	<b>37.00</b>	<b>54.03</b>	<b>454.15</b>	<b>447.00</b>	<b>434.90</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5)</b>	<b>01</b>	<b>223.36</b>	<b>208.36</b>	<b>55.33</b>	<b>107.00</b>	<b>7.00</b>	<b>54.03</b>			

## 02 - Buget local detaliat

(mii lei)

Pag. 15 / 15

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2015	2016	2017
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	20	*	223.36	208.36	55.33	107.00	7.00	54.03		
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	223.36	208.36	55.33	107.00	7.00	54.03		
Alte bunuri si servicii pentru Ontretinere si f	20.01.30		223.36	208.36	55.33	107.00	7.00	54.03		
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	70	*	71.50	309.65	21.50	20.00	30.00	454.15	447.00	434.90
<b>TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.</b>	71	*	71.50	309.65	21.50	20.00	30.00	454.15	447.00	434.90
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	71.50	309.65	21.50	20.00	30.00	454.15	447.00	434.90
Constructii	71.01.01		71.50	309.65	21.50	20.00	30.00	454.15	447.00	434.90
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	*	294.86	518.01	76.83	127.00	37.00	54.03	454.15	447.00
Drumuri si poduri	84.02.03.01		294.86	518.01	76.83	127.00	37.00	54.03	454.15	447.00
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	00	*	294.86	518.01	76.83	127.00	37.00	54.03	454.15	447.00
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5</b>	01	*	223.36	208.36	55.33	107.00	7.00	54.03		
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	20	*	223.36	208.36	55.33	107.00	7.00	54.03		
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	223.36	208.36	55.33	107.00	7.00	54.03		
Alte bunuri si servicii pentru Ontretinere si f	20.01.30		223.36	208.36	55.33	107.00	7.00	54.03		
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	70	*	71.50	309.65	21.50	20.00	30.00	454.15	447.00	434.90
<b>TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.</b>	71	*	71.50	309.65	21.50	20.00	30.00	454.15	447.00	434.90
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	71.50	309.65	21.50	20.00	30.00	454.15	447.00	434.90
Constructii	71.01.01		71.50	309.65	21.50	20.00	30.00	454.15	447.00	434.90
<b>VII. REZERVE, EXCEDENT / DEFICIT</b>	96.02	*		-541.39						
<b>DEFICIT</b>	99.02	*		541.39						



Contabil

Buget de dezvoltare

(mii lei)

Pag. 1 / 2

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2015	2016	2017
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	*	71.50	21.50	20.00	30.00		454.15	447.00	434.90
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	*	71.50	21.50	20.00	30.00		454.15	447.00	434.90
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	*	71.50	21.50	20.00	30.00		454.15	447.00	434.90
C2. VANZARI DE BUNURI SI SERVICII (cod	00.14	*	71.50	21.50	20.00	30.00		454.15	447.00	434.90
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	*	71.50	21.50	20.00	30.00		454.15	447.00	434.90
Varsaminte din sectiunca de functionare	37.02.04		71.50	21.50	20.00	30.00		454.15	447.00	434.90



Buget de dezvoltare

(mii lei)

Pag. 2 / 2

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2015	2016	2017
<b>TOTAL CHELTUIELI</b> (cod 50.02+59.02+63.02+69.02+79.02)	49.02	*	71.50	309.65	21.50	20.00	30.00	454.15	447.00	434.90
<b>CHELTUIELI DE CAPITAL</b> (cod 71+72+75)	70	*	71.50	309.65	21.50	20.00	30.00	454.15	447.00	434.90
<b>TITLUL XII ACTIVE NEFINANCIARE</b> (cod 71.01 la 71.	71	*	71.50	309.65	21.50	20.00	30.00	454.15	447.00	434.90
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	71.50	309.65	21.50	20.00	30.00	454.15	447.00	434.90
Constructii	71.01.01		71.50	309.65	21.50	20.00	30.00	454.15	447.00	434.90
<b>Partea a V-a ACTIUNI ECONOMICE</b> (cod 80.02+81.02+83.02+84.02+87.02)	79.02	*	71.50	309.65	21.50	20.00	30.00	454.15	447.00	434.90
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	*	71.50	309.65	21.50	20.00	30.00	454.15	447.00	434.90
<b>CHELTUIELI DE CAPITAL</b> (cod 71+72+75)	70	*	71.50	309.65	21.50	20.00	30.00	454.15	447.00	434.90
<b>TITLUL XII ACTIVE NEFINANCIARE</b> (cod 71.01 la 71.	71	*	71.50	309.65	21.50	20.00	30.00	454.15	447.00	434.90
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	71.50	309.65	21.50	20.00	30.00	454.15	447.00	434.90
Constructii	71.01.01		71.50	309.65	21.50	20.00	30.00	454.15	447.00	434.90
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	*	71.50	309.65	21.50	20.00	30.00	454.15	447.00	434.90
Drumuri si poduri	84.02.03.01		71.50	309.65	21.50	20.00	30.00	454.15	447.00	434.90
<b>CHELTUIELI DE CAPITAL</b> (cod 71+72+75)	70	*	71.50	309.65	21.50	20.00	30.00	454.15	447.00	434.90
<b>TITLUL XII ACTIVE NEFINANCIARE</b> (cod 71.01 la 71.	71	*	71.50	309.65	21.50	20.00	30.00	454.15	447.00	434.90
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	71.50	309.65	21.50	20.00	30.00	454.15	447.00	434.90
Constructii	71.01.01		71.50	309.65	21.50	20.00	30.00	454.15	447.00	434.90
<b>VII. REZERVE, EXCEDENT / DEFICIT</b>	96.02	*		-309.65						
<b>DEFICIT</b>	99.02	*		309.65						

Buget de functionare

(mii lei)

Pag. 1 / 15

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2015	2016	2017
<b>TOTAL VENITURI</b> (cod 00.02+00.15+00.16+00.17+45.02)	00.01	*	2139.50	626.08	602.98	469.44	441.00	1830.85	1897.00	2013.10
<b>VENITURI PROPRII</b> (cod 00.02-11.02-37.02+00.15+00.16)	48.02	*	613.00	192.58	220.98	114.44	85.00	620.00	638.00	655.00
<b>I. VENITURI CURENTE</b> (cod 00.03+00.12)	00.02	*	2139.50	626.08	602.98	469.44	441.00	1830.85	1897.00	2013.10
<b>A. VENITURI FISCALE</b> (cod 00.04+06.02+00.09+00.10+00.11)	00.03	*	2209.64	647.58	622.01	499.05	441.00	2283.00	2342.00	2446.00
<b>A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL</b> (cod	00.04	*	468.00	145.00	150.00	92.00	81.00	475.00	493.00	510.00
<b>A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL, DE</b>	00.06	*	468.00	145.00	150.00	92.00	81.00	475.00	493.00	510.00
Impozit pe venit (cod 03.02.18)	03.02	*	1.00	1.00				1.00	1.00	1.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul	03.02.18		1.00	1.00				1.00	1.00	1.00
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	*	467.00	144.00	150.00	92.00	81.00	474.00	492.00	509.00
Cote defalcate din impozitul pe venit	04.02.01		56.00	20.00	26.00	10.00		56.00	58.00	59.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea	04.02.04		411.00	124.00	124.00	82.00	81.00	418.00	434.00	450.00
<b>A3. IMPOZITE SI TAXE PE PROPRIETATE</b> (cod 07.02)	00.09	*	106.05	36.00	45.00	21.05	4.00	105.00	105.00	105.00
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	*	106.05	36.00	45.00	21.05	4.00	105.00	105.00	105.00
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	*	23.83	11.00	4.00	8.83		22.00	22.00	22.00
Impozit pe cladiri de la persoane fizice *)	07.02.01.01		20.83	10.00	3.00	7.83		21.00	21.00	21.00
Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02		3.00	1.00	1.00	1.00		1.00	1.00	1.00
Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	*	82.22	25.00	41.00	12.22	4.00	83.00	83.00	83.00
Impozit pe terenuri de la persoane fizice *)	07.02.02.01		48.34	15.00	20.00	9.34	4.00	49.00	49.00	49.00
Impozit si taxa pe teren de la persoane juridice *)	07.02.02.02		1.00		1.00			1.00	1.00	1.00
Impozitul pe terenul din extravilan *)	07.02.02.03		32.88	10.00	20.00	2.88		33.00	33.00	33.00
<b>A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII</b> (cod	00.10	*	1635.59	466.58	427.01	386.00	356.00	1703.00	1744.00	1831.00
Sume defalcate din TVA (cod 11.02.01 la 11.02.07)	11.02	*	1598.00	455.00	402.00	385.00	356.00	1665.00	1706.00	1793.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor	11.02.02		1174.00	355.00	295.00	283.00	241.00	1245.00	1271.00	1342.00
Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05		20.00		7.00	7.00	6.00			
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06		404.00	100.00	100.00	95.00	109.00	420.00	435.00	451.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe	16.02	*	37.59	11.58	25.01	1.00		38.00	38.00	38.00
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	*	37.59	11.58	25.01	1.00		38.00	38.00	38.00

Buget de functionare

(mii lei)

Pag. 2 / 15

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
Impozit pe mijloacele de transport detinute de persoane fizice *)	16.02.02.01	36.76		11.58	24.18	1.00		37.00	37.00	37.00
Impozit pe mijloacele de transport detinute de persoane juridice *)	16.02.02.02	0.83			0.83			1.00	1.00	1.00
<b>C. VENITURI NEFISCALE (cod 00.13+00.14)</b>	<b>00.12</b>	<b>*</b>	<b>-70.14</b>	<b>-21.50</b>	<b>-19.03</b>	<b>-29.61</b>		<b>-452.15</b>	<b>-445.00</b>	<b>-432.90</b>
<b>C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)</b>	<b>00.13</b>	<b>*</b>	<b>1.36</b>		<b>0.97</b>	<b>0.39</b>		<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
Venituri din proprietate (cod 30.02.01+30.02.03+30.02.05+30.02.08+30.02.50)	30.02	*	1.36		0.97	0.39		2.00	2.00	2.00
Venituri din concesiuni si inchirieri	30.02.05		1.36		0.97	0.39		2.00	2.00	2.00
<b>C2. VANZARI DE BUNURI SI SERVICII (cod</b>	<b>00.14</b>	<b>*</b>	<b>-71.50</b>	<b>-21.50</b>	<b>-20.00</b>	<b>-30.00</b>		<b>-454.15</b>	<b>-447.00</b>	<b>-434.90</b>
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	*	-71.50	-21.50	-20.00	-30.00		-454.15	-447.00	-434.90
Varsaminte din sectiunea de functionare pt finantarea sectiunii de dezv. a bug local	37.02.03		-71.50	-21.50	-20.00	-30.00		-454.15	-447.00	-434.90

Buget de functionare

(mii lei)

Pag. 3 / 15

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2015	2016	2017	
<b>TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)</b>	<b>49.02</b>	<b>*</b>	<b>2139.50</b>	<b>231.74</b>	<b>626.08</b>	<b>602.98</b>	<b>469.44</b>	<b>441.00</b>	<b>1830.85</b>	<b>1897.00</b>	<b>2013.10</b>
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>2139.50</b>	<b>231.74</b>	<b>626.08</b>	<b>602.98</b>	<b>469.44</b>	<b>441.00</b>	<b>1830.85</b>	<b>1897.00</b>	<b>2013.10</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5)</b>	<b>01</b>	<b>*</b>	<b>2139.50</b>	<b>231.74</b>	<b>626.08</b>	<b>602.98</b>	<b>469.44</b>	<b>441.00</b>	<b>1830.85</b>	<b>1897.00</b>	<b>2013.10</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1)</b>	<b>10</b>	<b>*</b>	<b>1406.71</b>	<b>7.43</b>	<b>403.65</b>	<b>371.98</b>	<b>361.04</b>	<b>270.04</b>	<b>1490.85</b>	<b>1533.00</b>	<b>1624.10</b>
<b>Cheltuieli salariale in bani (cod 10.01.01 la 10)</b>	<b>10.01</b>	<b>*</b>	<b>1092.98</b>	<b>7.43</b>	<b>310.71</b>	<b>286.90</b>	<b>282.45</b>	<b>212.92</b>	<b>1201.00</b>	<b>1235.00</b>	<b>1311.00</b>
Salarii de baza	10.01.01		927.88	7.43	266.01	244.20	235.75	181.92	1018.00	1041.00	1107.00
Alte sporuri	10.01.06		86.00		23.00	22.00	22.00	19.00	88.00	93.00	96.00
Indemnizatii platite unor persoane din afara un	10.01.12		26.10		8.70	8.70	8.70		37.00	38.00	40.00
Alte drepturi salariale in bani	10.01.30		53.00		13.00	12.00	16.00	12.00	58.00	63.00	68.00
<b>Contributii (cod 10.03.01 la 10.03.07)</b>	<b>10.03</b>	<b>*</b>	<b>313.73</b>		<b>92.94</b>	<b>85.08</b>	<b>78.59</b>	<b>57.12</b>	<b>289.85</b>	<b>298.00</b>	<b>313.10</b>
Contributii de asigurari sociale de stat	10.03.01		227.39		66.00	61.65	56.98	42.76	207.00	212.00	219.00
Contributii de asigurari de somaj	10.03.02		10.94		3.60	3.49	2.53	1.32	12.30	13.40	16.50
Contributii de asigurari sociale de sanatate	10.03.03		63.25		20.05	16.86	15.99	10.35	63.00	65.00	69.00
Contributii de asigurari pentru accidente de mu	10.03.04		4.68		1.20	1.17	1.17	1.14	5.15	5.20	6.20
Contributii pentru concedii si indemnizatii	10.03.06		7.47		2.09	1.91	1.92	1.55	2.40	2.40	2.40
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>600.79</b>	<b>224.31</b>	<b>166.93</b>	<b>217.00</b>	<b>94.40</b>	<b>122.46</b>	<b>277.00</b>	<b>299.00</b>	<b>322.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.)</b>	<b>20.01</b>	<b>*</b>	<b>560.39</b>	<b>224.09</b>	<b>153.43</b>	<b>199.60</b>	<b>89.10</b>	<b>118.26</b>	<b>234.00</b>	<b>250.00</b>	<b>266.00</b>
Furnituri de birou	20.01.01		16.00	1.39	5.00	5.00	4.00	2.00	16.00	18.00	19.00
Materiale pentru curatenie	20.01.02		15.00		3.00	4.00	4.00	4.00	17.00	17.00	18.00
Incalzit, iluminat si forta motrica	20.01.03		50.00	2.29	15.00	11.00	15.00	9.00	33.00	34.00	36.00
Apa, canal si salubritate	20.01.04		31.50		15.00	5.50	5.00	6.00	35.00	36.00	37.00
Carburanti si lubrifianti	20.01.05		16.50	3.08	7.50	3.00	4.00	2.00	3.00	3.00	3.00
Piese de schimb	20.01.06		10.00		3.00	4.00	3.00				
Transport	20.01.07		20.00		10.00	5.00	3.00	2.00	20.00	21.00	21.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		16.60	1.14	6.00	4.00	3.00	3.60	17.00	19.00	20.00
Materiale si prestari de servicii cu caracter f	20.01.09		14.40		3.00	4.00	4.40	3.00	12.00	14.00	15.00
Alte bunuri si servicii pentru Ontretinere si f	20.01.30		370.39	216.19	85.93	154.10	43.70	86.66	81.00	88.00	97.00

Buget de functionare

(mii lei)

Pag. 4 / 15

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2015	2016	2017	
Reparatii curente	20.02	6.00			3.00		3.00	5.00	5.00	5.00	
Bunuri de natura obiectelor de inventar (cod 20.0)	20.05	*	8.00	2.00	3.00	2.00	1.00	11.00	13.00	17.00	
Alte obiecte de inventar	20.05.30		8.00	2.00	3.00	2.00	1.00	11.00	13.00	17.00	
Deplasari, detasari, transferari (cod 20.06.01+20)	20.06	*	13.70	5.50	5.90	2.10	0.20	14.00	16.00	17.00	
Deplasari interne, detașari, transferari	20.06.01		13.70	5.50	5.90	2.10	0.20	14.00	16.00	17.00	
Carti, publicatii si materiale documentare	20.11		0.20			0.20					
Pregatire profesionala	20.13		10.00	5.00	4.00	1.00		11.00	12.00	14.00	
Protectia muncii	20.14		0.50		0.50						
Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2)	20.30	*	2.00	0.22	1.00	1.00		2.00	3.00	3.00	
Reclama si publicitate	20.30.01		2.00	0.22	1.00	1.00		2.00	3.00	3.00	
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>*</b>	<b>132.00</b>	<b>55.50</b>	<b>14.00</b>	<b>14.00</b>	<b>48.50</b>	<b>63.00</b>	<b>65.00</b>	<b>67.00</b>	
Ajutoare sociale (cod 57.02.01+57.02.02)	57.02	*	132.00	55.50	14.00	14.00	48.50	63.00	65.00	67.00	
Ajutoare sociale in numerar	57.02.01		61.00	17.50	14.00	14.00	15.50	63.00	65.00	67.00	
Ajutoare sociale in natura	57.02.02		71.00	38.00			33.00				
<b>Partea I-a SERVICII PUBLICE GENERALE (cod</b>	<b>50.02</b>	<b>*</b>	<b>437.30</b>	<b>12.87</b>	<b>142.87</b>	<b>132.44</b>	<b>119.11</b>	<b>42.88</b>	<b>505.00</b>	<b>535.00</b>	<b>565.00</b>
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	*	437.30	12.87	142.87	132.44	119.11	42.88	505.00	535.00	565.00
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>437.30</b>	<b>12.87</b>	<b>142.87</b>	<b>132.44</b>	<b>119.11</b>	<b>42.88</b>	<b>505.00</b>	<b>535.00</b>	<b>565.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5)</b>	<b>01</b>	<b>*</b>	<b>437.30</b>	<b>12.87</b>	<b>142.87</b>	<b>132.44</b>	<b>119.11</b>	<b>42.88</b>	<b>505.00</b>	<b>535.00</b>	<b>565.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1</b>	<b>10</b>	<b>*</b>	<b>322.30</b>	<b>96.27</b>	<b>96.44</b>	<b>96.71</b>	<b>32.88</b>	<b>374.00</b>	<b>388.00</b>	<b>403.00</b>	
Cheltuieli salariale in bani (cod 10.01.01 la 10)	10.01	*	257.91	76.95	77.20	77.35	26.41	307.00	318.00	330.00	
Salarii de baza	10.01.01		231.81	68.25	68.50	68.65	26.41	270.00	280.00	290.00	
Indemnizatii platite unor persoane din afara un	10.01.12		26.10	8.70	8.70	8.70		37.00	38.00	40.00	
Contributii (cod 10.03.01 la 10.03.07)	10.03	*	64.39	19.32	19.24	19.36	6.47	67.00	70.00	73.00	
Contributii de asigurari sociale de stat	10.03.01		47.44	14.20	14.22	14.26	4.76	49.00	51.00	53.00	
Contributii de asigurari de somaj	10.03.02		1.08	0.31	0.31	0.34	0.12	1.00	1.00	1.00	
Contributii de asigurari sociale de sanatate	10.03.03		13.50	4.10	4.00	4.05	1.35	15.00	16.00	17.00	
Contributii de asigurari pentru accidente de mu	10.03.04		0.37	0.11	0.11	0.11	0.04	1.00	1.00	1.00	

## Buget de functionare

(mii lei)

Pag. 5 / 15

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2015	2016	2017
Contributii pentru concedii si indemnizatii	10.03.06	2.00		0.60	0.60	0.60	0.20	1.00	1.00	1.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>115.00</b>	<b>12.87</b>	<b>46.60</b>	<b>36.00</b>	<b>22.40</b>	<b>10.00</b>	<b>131.00</b>	<b>147.00</b>	<b>162.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>86.00</b>	<b>12.65</b>	<b>33.60</b>	<b>25.00</b>	<b>17.40</b>	<b>10.00</b>	<b>96.00</b>	<b>107.00</b>	<b>117.00</b>
Furnituri de birou	20.01.01	12.00	1.39	4.00	4.00	3.00	1.00	13.00	14.00	15.00
Materiale pentru curatenie	20.01.02	7.00		2.00	2.00	2.00	1.00	8.00	9.00	10.00
Incalzit, iluminat si forta motrica	20.01.03	10.00	2.29	5.00	3.00	1.00	1.00	12.00	13.00	14.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	10.00	1.14	4.00	2.00	2.00	2.00	12.00	14.00	15.00
Materiale si prestari de servicii cu caracter f	20.01.09	5.40		2.00	2.00	1.40		6.00	7.00	8.00
Alte bunuri si servicii pentru Ontretinere si f	20.01.30	41.60	7.83	16.60	12.00	8.00	5.00	45.00	50.00	55.00
<b>Bunuri de natura obiectelor de inventar (cod 20.05)</b>	<b>20.05</b>	<b>6.00</b>		<b>2.00</b>	<b>2.00</b>	<b>2.00</b>		<b>8.00</b>	<b>10.00</b>	<b>12.00</b>
Alte obiecte de inventar	20.05.30	6.00		2.00	2.00	2.00		8.00	10.00	12.00
<b>Deplasari, detasari, transferari (cod 20.06.01+20.06.02)</b>	<b>20.06</b>	<b>12.00</b>		<b>5.00</b>	<b>5.00</b>	<b>2.00</b>		<b>14.00</b>	<b>15.00</b>	<b>16.00</b>
Deplasari interne, deta?ri, trans?ri	20.06.01	12.00		5.00	5.00	2.00		14.00	15.00	16.00
Pregatire profesionala	20.13	9.00		5.00	3.00	1.00		11.00	12.00	14.00
<b>Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+20.30.05)</b>	<b>20.30</b>	<b>2.00</b>	<b>0.22</b>	<b>1.00</b>	<b>1.00</b>			<b>2.00</b>	<b>3.00</b>	<b>3.00</b>
Reclama si publicitate	20.30.01	2.00	0.22	1.00	1.00			2.00	3.00	3.00
<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>437.30</b>	<b>12.87</b>	<b>142.87</b>	<b>132.44</b>	<b>119.11</b>	<b>42.88</b>	<b>505.00</b>	<b>535.00</b>	<b>565.00</b>
Autoritati executive	51.02.01.03	437.30	12.87	142.87	132.44	119.11	42.88	505.00	535.00	565.00
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>437.30</b>	<b>12.87</b>	<b>142.87</b>	<b>132.44</b>	<b>119.11</b>	<b>42.88</b>	<b>505.00</b>	<b>535.00</b>	<b>565.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+58)</b>	<b>01</b>	<b>437.30</b>	<b>12.87</b>	<b>142.87</b>	<b>132.44</b>	<b>119.11</b>	<b>42.88</b>	<b>505.00</b>	<b>535.00</b>	<b>565.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)</b>	<b>10</b>	<b>322.30</b>		<b>96.27</b>	<b>96.44</b>	<b>96.71</b>	<b>32.88</b>	<b>374.00</b>	<b>388.00</b>	<b>403.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01 la 10.01.02)</b>	<b>10.01</b>	<b>257.91</b>		<b>76.95</b>	<b>77.20</b>	<b>77.35</b>	<b>26.41</b>	<b>307.00</b>	<b>318.00</b>	<b>330.00</b>
Salarii de baza	10.01.01	231.81		68.25	68.50	68.65	26.41	270.00	280.00	290.00
Indemnizatii platite unor persoane din afara un	10.01.12	26.10		8.70	8.70	8.70		37.00	38.00	40.00
<b>Contributii (cod 10.03.01 la 10.03.07)</b>	<b>10.03</b>	<b>64.39</b>		<b>19.32</b>	<b>19.24</b>	<b>19.36</b>	<b>6.47</b>	<b>67.00</b>	<b>70.00</b>	<b>73.00</b>
Contributii de asigurari sociale de stat	10.03.01	47.44		14.20	14.22	14.26	4.76	49.00	51.00	53.00
Contributii de asigur?ri de somaj	10.03.02	1.08		0.31	0.31	0.34	0.12	1.00	1.00	1.00

Buget de functionare

(mii lei)

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2015	2016	2017	
Contributii de asigurari sociale de sanatate	10.03.03	13.50		4.10	4.00	4.05	1.35	15.00	16.00	17.00	
Contributii de asigurari pentru accidente de mu	10.03.04	0.37		0.11	0.11	0.11	0.04	1.00	1.00	1.00	
Contributii pentru concedii si indemnizatii	10.03.06	2.00		0.60	0.60	0.60	0.20	1.00	1.00	1.00	
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>115.00</b>	<b>12.87</b>	<b>46.60</b>	<b>36.00</b>	<b>22.40</b>	<b>10.00</b>	<b>131.00</b>	<b>147.00</b>	<b>162.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>86.00</b>	<b>12.65</b>	<b>33.60</b>	<b>25.00</b>	<b>17.40</b>	<b>10.00</b>	<b>96.00</b>	<b>107.00</b>	<b>117.00</b>
Furnituri de birou	20.01.01	12.00	1.39	4.00	4.00	3.00	1.00	13.00	14.00	15.00	
Materiale pentru curatenie	20.01.02	7.00		2.00	2.00	2.00	1.00	8.00	9.00	10.00	
Incalzit, iluminat si forta motrica	20.01.03	10.00	2.29	5.00	3.00	1.00	1.00	12.00	13.00	14.00	
Posta, telecomunicatii, radio, tv, internet	20.01.08	10.00	1.14	4.00	2.00	2.00	2.00	12.00	14.00	15.00	
Materiale si prestari de servicii cu caracter f	20.01.09	5.40		2.00	2.00	1.40		6.00	7.00	8.00	
Alte bunuri si servicii pentru Ontretinere si f	20.01.30	41.60	7.83	16.60	12.00	8.00	5.00	45.00	50.00	55.00	
<b>Bunuri de natura obiectelor de inventar (cod 20.0</b>	<b>20.05</b>	<b>*</b>	<b>6.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>		<b>8.00</b>	<b>10.00</b>	<b>12.00</b>	
Alte obiecte de inventar	20.05.30	6.00		2.00	2.00	2.00		8.00	10.00	12.00	
<b>Deplasari, detasari, transferari (cod 20.06.01+20</b>	<b>20.06</b>	<b>*</b>	<b>12.00</b>	<b>5.00</b>	<b>5.00</b>	<b>2.00</b>		<b>14.00</b>	<b>15.00</b>	<b>16.00</b>	
Deplasari interne, deta??ri, transfer?ri	20.06.01	12.00		5.00	5.00	2.00		14.00	15.00	16.00	
Pregatire profesionala	20.13	9.00		5.00	3.00	1.00		11.00	12.00	14.00	
<b>Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2</b>	<b>20.30</b>	<b>*</b>	<b>2.00</b>	<b>0.22</b>	<b>1.00</b>	<b>1.00</b>		<b>2.00</b>	<b>3.00</b>	<b>3.00</b>	
Reclama si publicitate	20.30.01	2.00	0.22	1.00	1.00			2.00	3.00	3.00	
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA 59.02</b>	<b>*</b>	<b>10.00</b>		<b>1.00</b>	<b>7.00</b>	<b>2.00</b>		<b>12.00</b>	<b>13.00</b>	<b>15.00</b>	
<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>*</b>	<b>10.00</b>	<b>1.00</b>	<b>7.00</b>	<b>2.00</b>		<b>12.00</b>	<b>13.00</b>	<b>15.00</b>	
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>10.00</b>	<b>1.00</b>	<b>7.00</b>	<b>2.00</b>		<b>12.00</b>	<b>13.00</b>	<b>15.00</b>	
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5</b>	<b>01</b>	<b>*</b>	<b>10.00</b>	<b>1.00</b>	<b>7.00</b>	<b>2.00</b>		<b>12.00</b>	<b>13.00</b>	<b>15.00</b>	
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>10.00</b>	<b>1.00</b>	<b>7.00</b>	<b>2.00</b>		<b>12.00</b>	<b>13.00</b>	<b>15.00</b>	
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>9.00</b>	<b>1.00</b>	<b>6.00</b>	<b>2.00</b>		<b>12.00</b>	<b>13.00</b>	<b>15.00</b>	
Alte bunuri si servicii pentru Ontretinere si f	20.01.30	9.00		1.00	6.00	2.00		12.00	13.00	15.00	
Reparatii curente	20.02	1.00			1.00						
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara).	61.02.05	10.00		1.00	7.00	2.00		12.00	13.00	15.00	

Buget de functionare

(mil lei)

Pag. 7 / 15

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2015	2016	2017	
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>10.00</b>	<b>1.00</b>	<b>7.00</b>	<b>2.00</b>		<b>12.00</b>	<b>13.00</b>	<b>15.00</b>	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5)	01	*	10.00	1.00	7.00	2.00		12.00	13.00	15.00	
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>10.00</b>	<b>1.00</b>	<b>7.00</b>	<b>2.00</b>		<b>12.00</b>	<b>13.00</b>	<b>15.00</b>	
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.)	20.01	*	9.00	1.00	6.00	2.00		12.00	13.00	15.00	
Alte bunuri si servicii pentru Ontretinere si f	20.01.30		9.00	1.00	6.00	2.00		12.00	13.00	15.00	
Reparatii curente	20.02		1.00		1.00						
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod</b>	<b>63.02</b>	<b>*</b>	<b>1317.41</b>	<b>7.43</b>	<b>383.88</b>	<b>319.54</b>	<b>306.33</b>	<b>307.66</b>	<b>1278.85</b>	<b>1313.00</b>	<b>1396.10</b>
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	*	953.00	263.00	252.00	240.00	198.00	1012.00	1039.00	1111.00	
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>953.00</b>	<b>263.00</b>	<b>252.00</b>	<b>240.00</b>	<b>198.00</b>	<b>1012.00</b>	<b>1039.00</b>	<b>1111.00</b>	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5)	01	*	953.00	263.00	252.00	240.00	198.00	1012.00	1039.00	1111.00	
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1</b>	<b>10</b>	<b>*</b>	<b>867.00</b>	<b>244.00</b>	<b>230.00</b>	<b>217.00</b>	<b>176.00</b>	<b>931.00</b>	<b>955.00</b>	<b>1024.00</b>	
Cheltuieli salariale in bani (cod 10.01.01 la 10)	10.01	*	664.00	186.00	174.00	168.00	136.00	721.00	742.00	801.00	
Salarii de baza	10.01.01		525.00	150.00	140.00	130.00	105.00	575.00	586.00	637.00	
Alte sporuri	10.01.06		86.00	23.00	22.00	22.00	19.00	88.00	93.00	96.00	
Alte drepturi salariale in bani	10.01.30		53.00	13.00	12.00	16.00	12.00	58.00	63.00	68.00	
<b>Contributii (cod 10.03.01 la 10.03.07)</b>	<b>10.03</b>	<b>*</b>	<b>203.00</b>	<b>58.00</b>	<b>56.00</b>	<b>49.00</b>	<b>40.00</b>	<b>210.00</b>	<b>213.00</b>	<b>223.00</b>	
Contributii de asigurari sociale de stat	10.03.01		145.00	40.00	40.00	35.00	30.00	149.00	151.00	155.00	
Contributii de asigurari de somaj	10.03.02		9.00	3.00	3.00	2.00	1.00	11.00	12.00	15.00	
Contributii de asigurari sociale de sanatate	10.03.03		41.00	13.00	11.00	10.00	7.00	45.00	45.00	47.00	
Contributii de asigurari pentru accidente de mu	10.03.04		4.00	1.00	1.00	1.00	1.00	4.00	4.00	5.00	
Contributii pentru concedii si indemnizatii	10.03.06		4.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>86.00</b>	<b>19.00</b>	<b>22.00</b>	<b>23.00</b>	<b>22.00</b>	<b>81.00</b>	<b>84.00</b>	<b>87.00</b>	
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.)	20.01	*	75.60	18.50	16.60	22.70	17.80	73.00	75.00	76.00	
Furnituri de birou	20.01.01		4.00	1.00	1.00	1.00	1.00	3.00	4.00	4.00	
Materiale pentru curatenie	20.01.02		8.00	1.00	2.00	2.00	3.00	9.00	8.00	8.00	
Incalzit, Iluminat si forta motrica	20.01.03		20.00	2.00	3.00	11.00	4.00	21.00	21.00	22.00	
Apa, canal si salubritate	20.01.04		1.50		0.50		1.00	3.00	3.00	3.00	



Buget de functionare

(mii lei)

Pag. 8 / 15

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
Carburanti su lubrifianti	20.01.05	0.50		0.50						
Transport	20.01.07	20.00		10.00	5.00	3.00	2.00	20.00	21.00	21.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	6.60		2.00	2.00	1.00	1.60	5.00	5.00	5.00
Materiale si prestari de servicii cu caracter f	20.01.09	9.00		1.00	2.00	3.00	3.00	6.00	7.00	7.00
Alte bunuri si servicii pentru Ontretinere si f	20.01.30	6.00		1.00	1.10	1.70	2.20	6.00	6.00	6.00
Reparatii curente	20.02	5.00			2.00		3.00	5.00	5.00	5.00
Bunuri de natura obiectelor de inventar (cod 20.0)	20.05	*	2.00		1.00		1.00	3.00	3.00	5.00
Alte obiecte de inventar	20.05.30	2.00			1.00		1.00	3.00	3.00	5.00
Deplasari, detasari, transferari (cod 20.06.01+20	20.06	*	1.70	0.50	0.90	0.10	0.20		1.00	1.00
Deplasari interne, deta?ri, transfer?ri	20.06.01	1.70		0.50	0.90	0.10	0.20		1.00	1.00
Carti, publicatii si materiale documentare	20.11	0.20				0.20				
Pregatire profesionala	20.13	1.00			1.00					
Protectia muncii	20.14	0.50			0.50					
<b>Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)</b>	<b>65.02.03</b>	<b>*</b>	<b>604.80</b>	<b>169.00</b>	<b>159.50</b>	<b>152.70</b>	<b>123.60</b>	<b>673.00</b>	<b>692.00</b>	<b>738.00</b>
Invatamant prescolar	65.02.03.01		238.00	68.00	61.00	61.00	48.00	280.00	288.00	307.00
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>238.00</b>	<b>68.00</b>	<b>61.00</b>	<b>61.00</b>	<b>48.00</b>	<b>280.00</b>	<b>288.00</b>	<b>307.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5</b>	<b>01</b>	<b>*</b>	<b>238.00</b>	<b>68.00</b>	<b>61.00</b>	<b>61.00</b>	<b>48.00</b>	<b>280.00</b>	<b>288.00</b>	<b>307.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1</b>	<b>10</b>	<b>*</b>	<b>229.00</b>	<b>65.00</b>	<b>61.00</b>	<b>57.00</b>	<b>46.00</b>	<b>258.00</b>	<b>265.00</b>	<b>284.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01 la 10</b>	<b>10.01</b>	<b>*</b>	<b>174.00</b>	<b>49.00</b>	<b>46.00</b>	<b>44.00</b>	<b>35.00</b>	<b>198.00</b>	<b>203.00</b>	<b>220.00</b>
Salarii de baza	10.01.01		146.00	42.00	39.00	36.00	29.00	164.00	167.00	176.00
Alte sporuri	10.01.06		3.00	1.00	1.00	1.00		4.00	5.00	6.00
Alte drepturi salariale in bani	10.01.30		25.00	6.00	6.00	7.00	6.00	30.00	31.00	38.00
<b>Contributii (cod 10.03.01 la 10.03.07)</b>	<b>10.03</b>	<b>*</b>	<b>55.00</b>	<b>16.00</b>	<b>15.00</b>	<b>13.00</b>	<b>11.00</b>	<b>60.00</b>	<b>62.00</b>	<b>64.00</b>
Contributii de asigurari sociale de stat	10.03.01		41.00	11.00	11.00	10.00	9.00	43.00	44.00	45.00
Contributii de asigur?ri de somaj	10.03.02		2.00	1.00	1.00			3.00	4.00	5.00
Contributii de asigurari sociale de sanatate	10.03.03		12.00	4.00	3.00	3.00	2.00	14.00	14.00	14.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>9.00</b>	<b>3.00</b>		<b>4.00</b>	<b>2.00</b>	<b>22.00</b>	<b>23.00</b>	<b>23.00</b>

Buget de functionare

(mii lei)

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2015	2016	2017
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>9.00</b>							
Furnituri de birou	20.01.01			3.00		4.00	2.00	19.00	20.00	20.00
Materiale pentru curatenie	20.01.02							1.00	2.00	2.00
Incalzit, iluminat si forta motrica	20.01.03		4.00					2.00	2.00	2.00
Apa, canal si salubritate	20.01.04					3.00	1.00	5.00	5.00	5.00
Transport	20.01.07		3.00	3.00				2.00	2.00	2.00
Materiale si prestari de servicii cu caracter f	20.01.09		2.00					5.00	5.00	5.00
<b>Bunuri de natura obiectelor de inventar (cod 20.0</b>	<b>20.05</b>	<b>*</b>								
Alte obiecte de inventar	20.05.30					1.00	1.00	4.00	4.00	4.00
Invatamant primar	65.02.03.02		366.80	101.00	98.50	91.70	75.60	393.00	404.00	431.00
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>366.80</b>	<b>101.00</b>	<b>98.50</b>	<b>91.70</b>	<b>75.60</b>	<b>393.00</b>	<b>404.00</b>	<b>431.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5</b>	<b>01</b>	<b>*</b>	<b>366.80</b>	<b>101.00</b>	<b>98.50</b>	<b>91.70</b>	<b>75.60</b>	<b>393.00</b>	<b>404.00</b>	<b>431.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1</b>	<b>10</b>	<b>*</b>	<b>334.00</b>	<b>93.00</b>	<b>91.00</b>	<b>81.00</b>	<b>69.00</b>	<b>362.00</b>	<b>371.00</b>	<b>398.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01 la 10</b>	<b>10.01</b>	<b>*</b>	<b>246.00</b>	<b>69.00</b>	<b>67.00</b>	<b>60.00</b>	<b>50.00</b>	<b>272.00</b>	<b>280.00</b>	<b>300.00</b>
Salarii de baza	10.01.01		206.00	58.00	57.00	50.00	41.00	231.00	235.00	254.00
Alte sporuri	10.01.06		40.00	11.00	10.00	10.00	9.00	41.00	45.00	46.00
<b>Contributii (cod 10.03.01 la 10.03.07)</b>	<b>10.03</b>	<b>*</b>	<b>88.00</b>	<b>24.00</b>	<b>24.00</b>	<b>21.00</b>	<b>19.00</b>	<b>90.00</b>	<b>91.00</b>	<b>98.00</b>
Contributii de asigurari sociale de stat	10.03.01		59.00	16.00	16.00	14.00	13.00	61.00	62.00	65.00
Contributii de asigurari de somaj	10.03.02		4.00	1.00	1.00	1.00	1.00	5.00	5.00	6.00
Contributii de asigurari sociale de sanatate	10.03.03		17.00	5.00	5.00	4.00	3.00	19.00	19.00	21.00
Contributii de asigurari pentru accidente de mu	10.03.04		4.00	1.00	1.00	1.00	1.00	4.00	4.00	5.00
Contributii pentru concedii si indemnizatii	10.03.06		4.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>32.80</b>	<b>8.00</b>	<b>7.50</b>	<b>10.70</b>	<b>6.60</b>	<b>31.00</b>	<b>33.00</b>	<b>33.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>30.80</b>	<b>8.00</b>	<b>6.50</b>	<b>10.70</b>	<b>5.60</b>	<b>28.00</b>	<b>30.00</b>	<b>30.00</b>
Furnituri de birou	20.01.01		1.00	1.00				1.00	1.00	1.00
Materiale pentru curatenie	20.01.02		3.00		1.00	1.00	1.00	3.00	3.00	3.00
Incalzit, iluminat si forta motrica	20.01.03		7.00	1.00	1.00	4.00	1.00	7.00	7.00	7.00

## Buget de functionare

(mii lei)

Pag. 10 / 15

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2015	2016	2017
Transport	20.01.07	8.00		4.00	2.00	2.00		8.00	9.00	9.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	3.60		1.00	1.00	1.00	0.60	4.00	4.00	4.00
Materiale si prestari de servicii cu caracter f	20.01.09	5.00			1.00	2.00	2.00	1.00	2.00	2.00
Alte bunuri si servicii pentru Ontretinere si f	20.01.30	3.20		1.00	0.50	0.70	1.00	4.00	4.00	4.00
Reparatii curente	20.02	2.00			1.00		1.00	3.00	3.00	3.00
<b>Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>65.02.04</b>	<b>*</b>	<b>348.20</b>	<b>94.00</b>	<b>92.50</b>	<b>87.30</b>	<b>74.40</b>	<b>339.00</b>	<b>347.00</b>	<b>373.00</b>
Invatamant secundar inferior	65.02.04.01		348.20	94.00	92.50	87.30	74.40	339.00	347.00	373.00
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>348.20</b>	<b>94.00</b>	<b>92.50</b>	<b>87.30</b>	<b>74.40</b>	<b>339.00</b>	<b>347.00</b>	<b>373.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5)</b>	<b>01</b>	<b>*</b>	<b>348.20</b>	<b>94.00</b>	<b>92.50</b>	<b>87.30</b>	<b>74.40</b>	<b>339.00</b>	<b>347.00</b>	<b>373.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1)</b>	<b>10</b>	<b>*</b>	<b>304.00</b>	<b>86.00</b>	<b>78.00</b>	<b>79.00</b>	<b>61.00</b>	<b>311.00</b>	<b>319.00</b>	<b>342.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01 la 10)</b>	<b>10.01</b>	<b>*</b>	<b>244.00</b>	<b>68.00</b>	<b>61.00</b>	<b>64.00</b>	<b>51.00</b>	<b>251.00</b>	<b>259.00</b>	<b>281.00</b>
Salarii de baza	10.01.01		173.00	50.00	44.00	44.00	35.00	180.00	184.00	207.00
Alte sporuri	10.01.06		43.00	11.00	11.00	11.00	10.00	43.00	43.00	44.00
Alte drepturi salariale in bani	10.01.30		28.00	7.00	6.00	9.00	6.00	28.00	32.00	30.00
<b>Contributii (cod 10.03.01 la 10.03.07)</b>	<b>10.03</b>	<b>*</b>	<b>60.00</b>	<b>18.00</b>	<b>17.00</b>	<b>15.00</b>	<b>10.00</b>	<b>60.00</b>	<b>60.00</b>	<b>61.00</b>
Contributii de asigurari sociale de stat	10.03.01		45.00	13.00	13.00	11.00	8.00	45.00	45.00	45.00
Contributii de asigurari de somaj	10.03.02		3.00	1.00	1.00	1.00		3.00	3.00	4.00
Contributii de asigurari sociale de sanatate	10.03.03		12.00	4.00	3.00	3.00	2.00	12.00	12.00	12.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>44.20</b>	<b>8.00</b>	<b>14.50</b>	<b>8.30</b>	<b>13.40</b>	<b>28.00</b>	<b>28.00</b>	<b>31.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.)</b>	<b>20.01</b>	<b>*</b>	<b>35.80</b>	<b>7.50</b>	<b>10.10</b>	<b>8.00</b>	<b>10.20</b>	<b>26.00</b>	<b>25.00</b>	<b>26.00</b>
Furnituri de birou	20.01.01		3.00		1.00	1.00	1.00	1.00	1.00	1.00
Materiale pentru curatenie	20.01.02		5.00	1.00	1.00	1.00	2.00	4.00	3.00	3.00
Incalzit, iluminat si forta motrica	20.01.03		9.00	1.00	2.00	4.00	2.00	9.00	9.00	10.00
Apa, canal si salubritate	20.01.04		1.50		0.50		1.00	1.00	1.00	1.00
Carburanti si lubrifianti	20.01.05		0.50	0.50						
Transport	20.01.07		9.00	3.00	3.00	1.00	2.00	7.00	7.00	7.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		3.00	1.00	1.00		1.00	1.00	1.00	1.00

Buget de functionare

(mil lei)

Pag. 11 / 15

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2015	2016	2017	
Materiale si prestari de servicii cu caracter f	20.01.09	2.00		1.00	1.00			1.00	1.00	1.00	
Alte bunuri si servicii pentru Ontretinere si f	20.01.30	2.80			0.60	1.00	1.20	2.00	2.00	2.00	
Reparatii curente	20.02	3.00			1.00		2.00	2.00	2.00	2.00	
<b>Bunuri de natura obiectelor de inventar (cod 20.0)</b>	<b>20.05</b>	<b>*</b>	<b>2.00</b>		<b>1.00</b>		<b>1.00</b>			<b>2.00</b>	
Alte obiecte de inventar	20.05.30	2.00			1.00		1.00			2.00	
Deplasari, detasari, transferari (cod 20.06.01+20	20.06	*	1.70	0.50	0.90	0.10	0.20		1.00	1.00	
Deplasari interne, deta?ri, transfer?ri	20.06.01	1.70		0.50	0.90	0.10	0.20		1.00	1.00	
Carti, publicatii si materiale documentare	20.11	0.20				0.20					
Pregatire profesionala	20.13	1.00			1.00						
Protectia muncii	20.14	0.50			0.50						
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	*	10.00	1.00	6.00	3.00		12.00	13.00	15.00	
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>10.00</b>	<b>1.00</b>	<b>6.00</b>	<b>3.00</b>		<b>12.00</b>	<b>13.00</b>	<b>15.00</b>	
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5</b>	<b>01</b>	<b>*</b>	<b>10.00</b>	<b>1.00</b>	<b>6.00</b>	<b>3.00</b>		<b>12.00</b>	<b>13.00</b>	<b>15.00</b>	
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>10.00</b>	<b>1.00</b>	<b>6.00</b>	<b>3.00</b>		<b>12.00</b>	<b>13.00</b>	<b>15.00</b>	
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>10.00</b>	<b>1.00</b>	<b>6.00</b>	<b>3.00</b>		<b>12.00</b>	<b>13.00</b>	<b>15.00</b>	
Alte bunuri si servicii pentru Ontretinere si f	20.01.30	10.00		1.00	6.00	3.00		12.00	13.00	15.00	
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	*	10.00	1.00	6.00	3.00		12.00	13.00	15.00	
Alte servicii culturale	67.02.03.30	10.00		1.00	6.00	3.00		12.00	13.00	15.00	
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>10.00</b>	<b>1.00</b>	<b>6.00</b>	<b>3.00</b>		<b>12.00</b>	<b>13.00</b>	<b>15.00</b>	
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5</b>	<b>01</b>	<b>*</b>	<b>10.00</b>	<b>1.00</b>	<b>6.00</b>	<b>3.00</b>		<b>12.00</b>	<b>13.00</b>	<b>15.00</b>	
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>10.00</b>	<b>1.00</b>	<b>6.00</b>	<b>3.00</b>		<b>12.00</b>	<b>13.00</b>	<b>15.00</b>	
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>10.00</b>	<b>1.00</b>	<b>6.00</b>	<b>3.00</b>		<b>12.00</b>	<b>13.00</b>	<b>15.00</b>	
Alte bunuri si servicii pentru Ontretinere si f	20.01.30	10.00		1.00	6.00	3.00		12.00	13.00	15.00	
Asigurari si asistenta sociala(cod 68.02.04 la 68.02.06+68.02.10 la	68.02	*	354.41	7.43	119.88	61.54	63.33	109.66	254.85	261.00	270.10
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>354.41</b>	<b>7.43</b>	<b>119.88</b>	<b>61.54</b>	<b>63.33</b>	<b>109.66</b>	<b>254.85</b>	<b>261.00</b>	<b>270.10</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5</b>	<b>01</b>	<b>*</b>	<b>354.41</b>	<b>7.43</b>	<b>119.88</b>	<b>61.54</b>	<b>63.33</b>	<b>109.66</b>	<b>254.85</b>	<b>261.00</b>	<b>270.10</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1</b>	<b>10</b>	<b>*</b>	<b>217.41</b>	<b>7.43</b>	<b>63.38</b>	<b>45.54</b>	<b>47.33</b>	<b>61.16</b>	<b>185.85</b>	<b>190.00</b>	<b>197.10</b>

Buget de functionare

(mli lei)

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2015	2016	2017	
Cheltuieli salariale in bani (cod 10.01.01 la 10	10.01	*	171.07	7.43	47.76	35.70	37.10	50.51	173.00	175.00	180.00
Salarii de baza	10.01.01		171.07	7.43	47.76	35.70	37.10	50.51	173.00	175.00	180.00
Contributii (cod 10.03.01 la 10.03.07)	10.03	*	46.34		15.62	9.84	10.23	10.65	12.85	15.00	17.10
Contributii de asigurari sociale de stat	10.03.01		34.95		11.80	7.43	7.72	8.00	9.00	10.00	11.00
Contributii de asigurari de somaj	10.03.02		0.86		0.29	0.18	0.19	0.20	0.30	0.40	0.50
Contributii de asigurari sociale de sanatate	10.03.03		8.75		2.95	1.86	1.94	2.00	3.00	4.00	5.00
Contributii de asigurari pentru accidente de mu	10.03.04		0.31		0.09	0.06	0.06	0.10	0.15	0.20	0.20
Contributii pentru concedii si indemnizatii	10.03.06		1.47		0.49	0.31	0.32	0.35	0.40	0.40	0.40
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	5.00		1.00	2.00	2.00		6.00	6.00	6.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	5.00		1.00	2.00	2.00		6.00	6.00	6.00
Alte bunuri si servicii pentru Ontretinere si f	20.01.30		5.00		1.00	2.00	2.00		6.00	6.00	6.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	*	132.00		55.50	14.00	14.00	48.50	63.00	65.00	67.00
Ajutoare sociale (cod 57.02.01+57.02.02)	57.02	*	132.00		55.50	14.00	14.00	48.50	63.00	65.00	67.00
Ajutoare sociale in numerar	57.02.01		61.00		17.50	14.00	14.00	15.50	63.00	65.00	67.00
Ajutoare sociale in natura	57.02.02		71.00		38.00		33.00				
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	*	217.41	7.43	63.38	45.54	47.33	61.16	185.85	190.00	197.10
Asistenta sociala in caz de invaliditate	68.02.05.02		217.41	7.43	63.38	45.54	47.33	61.16	185.85	190.00	197.10
TOTAL CHELTUIELI (cod 01+70+79)	00	*	217.41	7.43	63.38	45.54	47.33	61.16	185.85	190.00	197.10
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	01	*	217.41	7.43	63.38	45.54	47.33	61.16	185.85	190.00	197.10
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1	10	*	217.41	7.43	63.38	45.54	47.33	61.16	185.85	190.00	197.10
Cheltuieli salariale in bani (cod 10.01.01 la 10	10.01	*	171.07	7.43	47.76	35.70	37.10	50.51	173.00	175.00	180.00
Salarii de baza	10.01.01		171.07	7.43	47.76	35.70	37.10	50.51	173.00	175.00	180.00
Contributii (cod 10.03.01 la 10.03.07)	10.03	*	46.34		15.62	9.84	10.23	10.65	12.85	15.00	17.10
Contributii de asigurari sociale de stat	10.03.01		34.95		11.80	7.43	7.72	8.00	9.00	10.00	11.00
Contributii de asigurari de somaj	10.03.02		0.86		0.29	0.18	0.19	0.20	0.30	0.40	0.50
Contributii de asigurari sociale de sanatate	10.03.03		8.75		2.95	1.86	1.94	2.00	3.00	4.00	5.00
Contributii de asigurari pentru accidente de mu	10.03.04		0.31		0.09	0.06	0.06	0.10	0.15	0.20	0.20

## Buget de functionare

(mil lei)

Pag. 13 / 15

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2015	2016	2017
Contributii pentru concedii si indemnizatii	10.03.06	1.47		0.49	0.31	0.32	0.35	0.40	0.40	0.40
Ajutoare pentru locuinte	68.02.10	132.00		55.50	14.00	14.00	48.50	63.00	65.00	67.00
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>132.00</b>	<b>55.50</b>	<b>14.00</b>	<b>14.00</b>	<b>48.50</b>	<b>63.00</b>	<b>65.00</b>	<b>67.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5)</b>	<b>01</b>	<b>*</b>	<b>132.00</b>	<b>55.50</b>	<b>14.00</b>	<b>14.00</b>	<b>48.50</b>	<b>63.00</b>	<b>65.00</b>	<b>67.00</b>
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>*</b>	<b>132.00</b>	<b>55.50</b>	<b>14.00</b>	<b>14.00</b>	<b>48.50</b>	<b>63.00</b>	<b>65.00</b>	<b>67.00</b>
Ajutoare sociale (cod 57.02.01+57.02.02)	57.02	*	132.00	55.50	14.00	14.00	48.50	63.00	65.00	67.00
Ajutoare sociale in numerar	57.02.01		61.00	17.50	14.00	14.00	15.50	63.00	65.00	67.00
Ajutoare sociale in natura	57.02.02		71.00	38.00			33.00			
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50		5.00	1.00	2.00	2.00		6.00	6.00	6.00
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>5.00</b>	<b>1.00</b>	<b>2.00</b>	<b>2.00</b>		<b>6.00</b>	<b>6.00</b>	<b>6.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5)</b>	<b>01</b>	<b>*</b>	<b>5.00</b>	<b>1.00</b>	<b>2.00</b>	<b>2.00</b>		<b>6.00</b>	<b>6.00</b>	<b>6.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>5.00</b>	<b>1.00</b>	<b>2.00</b>	<b>2.00</b>		<b>6.00</b>	<b>6.00</b>	<b>6.00</b>
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	5.00	1.00	2.00	2.00		6.00	6.00	6.00
Alte bunuri si servicii pentru Ontretinere si f	20.01.30		5.00	1.00	2.00	2.00		6.00	6.00	6.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,</b>	<b>69.02</b>	<b>*</b>	<b>151.43</b>	<b>3.08</b>	<b>43.00</b>	<b>37.00</b>	<b>35.00</b>	<b>36.43</b>	<b>35.00</b>	<b>36.00</b>
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la	70.02	*	121.43	3.08	28.00	32.00	30.00	31.43	3.00	3.00
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>121.43</b>	<b>3.08</b>	<b>28.00</b>	<b>32.00</b>	<b>30.00</b>	<b>31.43</b>	<b>3.00</b>	<b>3.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5)</b>	<b>01</b>	<b>*</b>	<b>121.43</b>	<b>3.08</b>	<b>28.00</b>	<b>32.00</b>	<b>30.00</b>	<b>31.43</b>	<b>3.00</b>	<b>3.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>121.43</b>	<b>3.08</b>	<b>28.00</b>	<b>32.00</b>	<b>30.00</b>	<b>31.43</b>	<b>3.00</b>	<b>3.00</b>
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	121.43	3.08	28.00	32.00	30.00	31.43	3.00	3.00
Incalzit, iluminat si forta motrica	20.01.03		20.00	8.00	5.00	3.00	4.00			
Carburanti su lubrifianti	20.01.05		16.00	3.08	7.00	3.00	4.00	3.00	3.00	3.00
Piese de schimb	20.01.06		10.00	3.00	4.00	3.00				
Alte bunuri si servicii pentru Ontretinere si f	20.01.30		75.43	10.00	20.00	20.00	25.43			
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50		121.43	3.08	28.00	32.00	30.00	31.43	3.00	3.00
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>121.43</b>	<b>3.08</b>	<b>28.00</b>	<b>32.00</b>	<b>30.00</b>	<b>31.43</b>	<b>3.00</b>	<b>3.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5)</b>	<b>01</b>	<b>*</b>	<b>121.43</b>	<b>3.08</b>	<b>28.00</b>	<b>32.00</b>	<b>30.00</b>	<b>31.43</b>	<b>3.00</b>	<b>3.00</b>

Buget de functionare

(mii lei)

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2015	2016	2017	
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>121.43</b>	<b>3.08</b>	<b>28.00</b>	<b>32.00</b>	<b>30.00</b>	<b>31.43</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	121.43	3.08	28.00	32.00	30.00	31.43	3.00	3.00	3.00
Incalzit, iluminat si forta motrica	20.01.03		20.00		8.00	5.00	3.00	4.00			
Carburanti su lubrifianti	20.01.05		16.00	3.08	7.00	3.00	4.00	2.00	3.00	3.00	3.00
Piese de schimb	20.01.06		10.00		3.00	4.00	3.00				
Alte bunuri si servicii pentru Ontretinere si f	20.01.30		75.43		10.00	20.00	20.00	25.43			
Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	74.02	*	30.00		15.00	5.00	5.00	5.00	32.00	33.00	34.00
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>30.00</b>		<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>32.00</b>	<b>33.00</b>	<b>34.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5)</b>	<b>01</b>	<b>*</b>	<b>30.00</b>		<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>32.00</b>	<b>33.00</b>	<b>34.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>30.00</b>		<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>32.00</b>	<b>33.00</b>	<b>34.00</b>
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	30.00		15.00	5.00	5.00	5.00	32.00	33.00	34.00
Apa, canal si salubritate	20.01.04		30.00		15.00	5.00	5.00	5.00	32.00	33.00	34.00
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	*	30.00		15.00	5.00	5.00	5.00	32.00	33.00	34.00
Salubritate	74.02.05.01		30.00		15.00	5.00	5.00	5.00	32.00	33.00	34.00
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>30.00</b>		<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>32.00</b>	<b>33.00</b>	<b>34.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5)</b>	<b>01</b>	<b>*</b>	<b>30.00</b>		<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>32.00</b>	<b>33.00</b>	<b>34.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>30.00</b>		<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>32.00</b>	<b>33.00</b>	<b>34.00</b>
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	30.00		15.00	5.00	5.00	5.00	32.00	33.00	34.00
Apa, canal si salubritate	20.01.04		30.00		15.00	5.00	5.00	5.00	32.00	33.00	34.00
<b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>*</b>	<b>223.36</b>	<b>208.36</b>	<b>55.33</b>	<b>107.00</b>	<b>7.00</b>	<b>54.03</b>			
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	*	223.36	208.36	55.33	107.00	7.00	54.03			
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>223.36</b>	<b>208.36</b>	<b>55.33</b>	<b>107.00</b>	<b>7.00</b>	<b>54.03</b>			
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5)</b>	<b>01</b>	<b>*</b>	<b>223.36</b>	<b>208.36</b>	<b>55.33</b>	<b>107.00</b>	<b>7.00</b>	<b>54.03</b>			
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>223.36</b>	<b>208.36</b>	<b>55.33</b>	<b>107.00</b>	<b>7.00</b>	<b>54.03</b>			
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	223.36	208.36	55.33	107.00	7.00	54.03			
Alte bunuri si servicii pentru Ontretinere si f	20.01.30		223.36	208.36	55.33	107.00	7.00	54.03			
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	*	223.36	208.36	55.33	107.00	7.00	54.03			

## Buget de functionare

(mii lei)

Pag. 15 / 15

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2015	2016	2017
Drumuri si poduri	84.02.03.01	223.36	208.36	55.33	107.00	7.00	54.03			
<b>TOTAL CHELTUIELI (cod 01+70+79)</b>	<b>00</b>	<b>*</b>	<b>223.36</b>	<b>208.36</b>	<b>55.33</b>	<b>107.00</b>	<b>7.00</b>	<b>54.03</b>		
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5)</b>	<b>01</b>	<b>*</b>	<b>223.36</b>	<b>208.36</b>	<b>55.33</b>	<b>107.00</b>	<b>7.00</b>	<b>54.03</b>		
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>223.36</b>	<b>208.36</b>	<b>55.33</b>	<b>107.00</b>	<b>7.00</b>	<b>54.03</b>		
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>223.36</b>	<b>208.36</b>	<b>55.33</b>	<b>107.00</b>	<b>7.00</b>	<b>54.03</b>		
Alte bunuri si servicii pentru Ointretinere si f	20.01.30		223.36	208.36	55.33	107.00	7.00	54.03		
<b>VII. REZERVE, EXCEDENT / DEFICIT</b>	<b>96.02</b>	<b>*</b>		<b>-231.74</b>						
<b>DEFICIT</b>	<b>99.02</b>	<b>*</b>		<b>231.74</b>						