

Buget de dezvoltare - CHELTUIELI
la data de 31/12/2021

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| Denumire indicator | Cod | Credite angaj. | | Credite bugetare | | Angajam. bugetare | Angajam. legale | Plati efectuate | Angajam. legale de platit | Cheltuieli efective |
|---|----------|----------------|------------|------------------|------------|-------------------|-----------------|-----------------|---------------------------|---------------------|
| | | initiale | definitive | initiale | definitive | | | | | |
| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=6-7 | 9 |
| TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02) | 49.02 | * | | 1579000 | 1984000 | 1984000 | 1666154 | 1666154 | | |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | | 1579000 | 1984000 | 1984000 | 1666154 | 1666154 | | |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | | | 266000 | 266000 | 266000 | 266000 | | |
| TITLUL X Proiecte cu finan?are din fonduri externe | 58 | * | | | 266000 | 266000 | 266000 | 266000 | | |
| Programe din Fondul European Agricol de Dezvoltare | 58.04 | * | | | 266000 | 266000 | 266000 | 266000 | | |
| Finan?area na?ional? | 58.04.01 | | | | 58000 | 58000 | 58000 | 58000 | | |
| Finan?are externe? nerambursabil? | 58.04.02 | | | | 208000 | 208000 | 208000 | 208000 | | |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | | 1579000 | 1718000 | 1718000 | 1400154 | 1400154 | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | | 1579000 | 1718000 | 1718000 | 1400154 | 1400154 | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | | 1579000 | 1718000 | 1718000 | 1400154 | 1400154 | | |
| Alte active fixe | 71.01.30 | | | 1579000 | 1718000 | 1718000 | 1400154 | 1400154 | | |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE | 69.02 | * | | 1579000 | 1984000 | 1984000 | 1666154 | 1666154 | | |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50) | 70.02 | * | | 1579000 | 1984000 | 1984000 | 1666154 | 1666154 | | |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | | 1579000 | 1984000 | 1984000 | 1666154 | 1666154 | | |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | | | 266000 | 266000 | 266000 | 266000 | | |
| TITLUL X Proiecte cu finan?are din fonduri externe | 58 | * | | | 266000 | 266000 | 266000 | 266000 | | |
| Programe din Fondul European Agricol de Dezvoltare | 58.04 | * | | | 266000 | 266000 | 266000 | 266000 | | |
| Finan?area na?ional? | 58.04.01 | | | | 58000 | 58000 | 58000 | 58000 | | |
| Finan?are externe? nerambursabil? | 58.04.02 | | | | 208000 | 208000 | 208000 | 208000 | | |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | | 1579000 | 1718000 | 1718000 | 1400154 | 1400154 | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | | 1579000 | 1718000 | 1718000 | 1400154 | 1400154 | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | | 1579000 | 1718000 | 1718000 | 1400154 | 1400154 | | |
| Alte active fixe | 71.01.30 | | | 1579000 | 1718000 | 1718000 | 1400154 | 1400154 | | |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50 | | | 1579000 | 1984000 | 1984000 | 1666154 | 1666154 | | |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | | 1579000 | 1984000 | 1984000 | 1666154 | 1666154 | | |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | | | 266000 | 266000 | 266000 | 266000 | | |
| TITLUL X Proiecte cu finan?are din fonduri externe | 58 | * | | | 266000 | 266000 | 266000 | 266000 | | |
| Programe din Fondul European Agricol de Dezvoltare | 58.04 | * | | | 266000 | 266000 | 266000 | 266000 | | |
| Finan?area na?ional? | 58.04.01 | | | | 58000 | 58000 | 58000 | 58000 | | |
| Finan?are externe? nerambursabil? | 58.04.02 | | | | 208000 | 208000 | 208000 | 208000 | | |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | | 1579000 | 1718000 | 1718000 | 1400154 | 1400154 | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | | 1579000 | 1718000 | 1718000 | 1400154 | 1400154 | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | | 1579000 | 1718000 | 1718000 | 1400154 | 1400154 | | |
| Alte active fixe | 71.01.30 | | | 1579000 | 1718000 | 1718000 | 1400154 | 1400154 | | |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50 | | | 1579000 | 1984000 | 1984000 | 1666154 | 1666154 | | |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | | 1579000 | 1984000 | 1984000 | 1666154 | 1666154 | | |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | | | 266000 | 266000 | 266000 | 266000 | | |
| TITLUL X Proiecte cu finan?are din fonduri externe | 58 | * | | | 266000 | 266000 | 266000 | 266000 | | |
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|---|--------------|----------------|------------|------------------|------------|-------------------|-----------------|-----------------|---------------------------|---------------------|
| | | initiale | definitive | initiale | definitive | | | | | |
| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=6-7 | 9 |
| Finan?are externe? nerambursabil? | 58.04.02 | | | | 208000 | 208000 | 208000 | 208000 | | |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | | 1579000 | 1718000 | 1718000 | 1400154 | 1400154 | | |
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| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | | 1579000 | 1718000 | 1718000 | 1400154 | 1400154 | | |
| Alte active fixe | 71.01.30 | | | 1579000 | 1718000 | 1718000 | 1400154 | 1400154 | | |
| VII. REZERVE, EXCEDENT / DEFICIT | 96.02 | | | -1579000 | -1579000 | | | -1295217 | | |
| DEFICIT | 99.02 | | | 1579000 | 1579000 | | | 1295217 | | |



Inspector,
[Signature]